



Town of Arnprior

Special Meeting of Council Agenda

Date: Wednesday, December 8, 2021

Time: 6:00 p.m.

Via Electronic Participation

- 1. Call to Order**
- 2. Roll Call**
- 3. Adoption of Agenda (Additions/ Deletions)**
- 4. Land Acknowledgement Statement**
- 5. Disclosures of Pecuniary Interest**
- 6. Awards/ Delegations/ Presentations**

a) Presentations

Budget Consultations

- a) [Physician Recruitment Committee](#) (Page 1-14)**
- b) [Seniors Active Living Centre \(SALC\)](#) (Page 15-39)**
- c) [Arnprior Airport Commission](#) (Page 40-48)**
- d) [Arnprior & McNab/Braeside Archives](#) (Page 49-64)**
- e) Arnprior Public Library (To be distributed separately)**
- f) Kevin Hayes, Municipal Marina (To be distributed separately)**
- g) [Renfrew County 2022 Ontario Winter Games](#)
(Page 65-81)**
- h) Public Delegations**

7. Confirmatory By-law

By-law No. 7233-21 to confirm the proceedings of Council

8. Adjournment

Please note: Town Hall is following social distancing protocols that have been recommended by the federal and provincial governments to help protect the health and well-being of our community. Please see the Town's [Website](#) to view the live stream. The meeting will be uploaded to YouTube for future viewing.

The agenda is made available in the Clerk's Office at the Town Hall, 105 Elgin Street West, Arnprior and on the Town's [Website](#). Persons wishing to receive a print item on the agenda by email, fax, or picked up by hand may request a copy by contacting the Clerk's Office at 613-623-

4231 ext. 1818. The Agenda and Agenda items will be prepared in an accessible format upon request.

Full Distribution: Council, C.A.O., Managers and Town Administrative Staff

E-mail to: Metroland Media; Oldies 107.7/My Broadcasting Corporation; Valley Heritage Radio; Ottawa Valley Business



Town of Arnprior Council Meeting
December 8, 2021

What is the Physician Recruitment Committee (PRC)?

- ▶ It is a collaborative effort between:
 - ▶ Community Members
 - ▶ Town of Arnprior
 - ▶ Township of McNab Braeside
 - ▶ Arnprior Regional Health
 - ▶ Arnprior Family Health Team
- ▶ The PRC works to ensure that every local resident has access to a local family physician.



The Township of
McNab/Braeside



Arnprior & District
Family Health Team

Who is the Arnprior and Area Physician Recruitment Committee ?

Mark Nibourg, Chair of the PRC

Karen Bretzlaff, Community Member

Sharon Huycke, Community Member

Robert Dodge, Community Member

Leah Levesque, President and CEO of ARH

Karen Simpson, Executive Director of ADFHT

Dr. Diego Garcia, Lead Physician ADFHO

Lindsay Wilson, Representative from the Town of Arnprior

Councilor Scott Brum, Representative from Township of McNab/Braeside.

THANK YOU!!

- ▶ The success of the PRC committee would not be possible without the generous funding support of the Town of Arnprior
- ▶ The PRC has been supported by the Town of Arnprior and Township of McNab Braeside since 2005

Why do we need a PRC?

- ▶ Recruitment is a long-term strategy
- ▶ Support new physicians
- ▶ Retain existing physicians
- ▶ Community responsibility
- ▶ Visibility

Ten years of success

- ▶ Since 2011 the PRC has successfully recruited 12 new physicians to Arnprior
- ▶ Replaced 4 retiring physicians
- ▶ Since 2016, the Family Health Team had a combined roster size of approximately 12,000. Currently, the roster size of the Family Health Team is over 15,000 patients.
- ▶ Since 2016, when the ADFHT waitlist was created, there have been over 6000 people who have found a family doctor in Arnprior.
- ▶ Renovation of Suite 157 in 2016, Tall Pines Clinic in 2021
- ▶ The PRC has fundraised \$ 154,000 since 2011

Recent Recruitment Successes:

2 New Physician in 2021

Dr. Megan Fannon & Dr. Samantha Cremer



Challenges

- ▶ Healthcare sector is fatigued due to the pandemic
- ▶ Fewer medical student rotations due to pandemic
- ▶ Fundraising challenges during pandemic
- ▶ There are 1300 people on the waitlist
- ▶ Lack of suitable physician space
- ▶ Long recruiting cycle
- ▶ Retiring Physicians have large practices

Current Physician Need:

- ▶ FHT wait list supports at least one additional physician
- ▶ Possible pending retirements
- ▶ Underserviced area
- ▶ New developments in both communities

Recent Recruitment Efforts: January 2021 to date

- ▶ 9 Resident Physicians completed rotations with local physicians
- ▶ Career Fairs Attended the Ottawa University Virtual Career Fair in January 2021



Financial Summary

- ▶ Our funding is a combination of generosity of the Town of Arnprior funding, the Township of McNab/Braeside funding and annual fundraising activities.
- ▶ We are currently on or under budget in all areas
- ▶ Our financial goal for the new platform of the Doctor's Dining Duel fundraiser that will bring in an additional \$10,000 in 2022
- ▶ Our budget for 2022 allows for the hiring of one additional physician
- ▶ PRC's budget for recruitment initiatives for 2022 will total \$50,000
- ▶ What activities are supported by these funds:
 - ▶ The Physician Recruitment Coordinator role
 - ▶ Attendance at 3 recruiting events
 - ▶ The continuation of student lunches (where we get an opportunity as a committee to speak to the students/residents one on one about their plans for permanent practices)
 - ▶ Support to hire one additional physician
 - ▶ Retention activities for current physicians



PRC Request

- ▶ Requesting continued support from the Town of Arnprior \$20,000.
- ▶ Requesting continued support from Township of McNab/Braeside \$20,000.
- ▶ This \$20 000 request has remained unchanged since 2016



The Township of
McNab/Braeside

What's Next....Recruitment Plan

- ▶ Continue our efforts to ensure all local area residents have access to a local primary care physician.
- ▶ Continue relationships with medical schools and student physician placement agency to ensure flow of students and residents to generate potential candidates
- ▶ Continue ongoing communication with Health Force Ontario and CASPR to maintain visibility.
- ▶ Regular updates to those on physician recruitment candidate list
- ▶ Attendance at career fairs/events
- ▶ Continue efforts to recruit physicians for the anticipated retirements
- ▶ Coordinate and host our annual Doctors Dining Duel
- ▶ Continue to show appreciation to our current physicians
- ▶ Planning for new group practice space

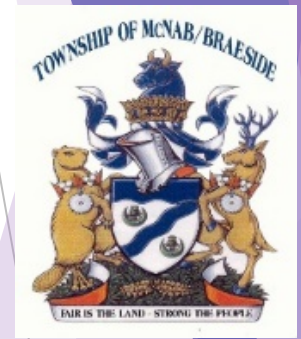
Questions





What is SALC?

- ▶ A place for seniors to participate in social, educational and recreational programs.
- ▶ A partnership of the Ontario Ministry of Seniors and Accessibility, Arnprior Regional Health, the Town of Arnprior and the Township of McNab/Braeside.
- ▶ Member of the Older Adult Centres' Association of Ontario (OACAO)



OACAO

The Voice of Older Adult Centres
La voix des centres pour aînés

Membership

700 memberships since opening

*Currently active: 270 participants
members*

- \$35 annually + HST
(from April 1, 2021 to March 31, 2022)
- \$25 + HST (6 months)
- \$15 + HST (3 Months)
- Men's Shed \$20/Month (supplies)
- Membership entitles you to participate in organized programs or drop-in activities.



SALC
SENIORS ACTIVE
LIVING CENTRE

Objective:

- **Reduce social isolation**
- **Promote active living**
- **Improve mental health**



SALC Membership has its advantages:

Shop local and receive discounts from our local businesses when members present their digital key card:

- ▶ Madawaska Golf Course
- ▶ White Pines Books and Clothing
- ▶ Jack and The Bean Coffee Shop
- ▶ Mighty Fine Bakehouse and Cafe

SALC Advisory Committee

The Committee is comprised of representatives from:

- SALC Staff
- Member/Community Representative
- Seniors at Home
- Town of Arnprior, Council and Recreation Dept
- Township of McNab/Braeside, Council and Recreation Dept
- Arnprior Regional Health
- Men's Shed



Programs

- Ukelele
- Pilates
- Seniors yoga (chair and mat)
- Salsa Dancing
- Community Gardens
- Carpet bowling
- Deal 'm Up/Bridge
- Jam Session
- Shuffleboard
- Bus Trips
- Bridge
- Swimming
- Seniors Without Walls



SALC
SENIORS ACTIVE
LIVING CENTRE

December 2021

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7- 9 pm Band	Bridge Club 10-12pm	The Men's Shed 9am -2pm	Yogalates 9-10am	The Men's Shed 9am -2pm	Pilates 9-10 am	
	Shuffleboard @ The JAG 10:30-12pm	Early Chair Yoga 9-9:50 am	Swimming (NSC) 10:30-11:15am	Early Chair Yoga 9-9:50 am	Shuffleboard @ The JAG 10:30-12pm	
	Guest Speakers 1-3pm	Mat Yoga 10:10-11:00am	Carpet Bowling 10:30 - 12:00	Mat Yoga 10:10-11:00am	Ukulele 11-12 pm	
	3-5pm Band	Late Chair Yoga 11:20-12:10pm	1 - 2 Walking Club	Late Chair Yoga 11:20-12:10pm	1-3 pm • Deal m' Up • Knitting Circle	
	6-8pm TOPS	1-3pm • Deal m' UP • Euchre • Arts n' Crafts	1-3pm Band	Jam Sessions: 1-3pm		
		Boxing for Parkinson's 3:30-4:30pm		Swimming (NSC) 1:30-2:15pm		
				Pickleball (@ The Legion) 2-4pm		

CARPET BOWLING



SALC
SENIORS ACTIVE
LIVING CENTRE

“Regular physical activity is not a 'nice-to-have' for those who can afford it— it is a necessity of life..”Antunes, President & CEO, ParticipACTION Canada

JAM SESSION

This is an opportunity for our members to enjoy listening to music, socializing and joining the Band to share their talents and love for music.

- ▶ Guest Musicians from the local area and our members enjoying the music



SALC
SENIORS ACTIVE
LIVING CENTRE

BUS TRIPS

UPPER CANADA
PLAYHOUSE
MORRISBURG, ON



GANANOQUE BOAT CRUISE



SALC
SENIORS ACTIVE
LIVING CENTRE

SUMMER OF 2021

NEW SALC Lawn and Gardens at 77B Madawaska Street

Increased Onsite Expansion & Early Re-Opening June 2021

- Outdoor Knitters Circle
- Meeting Space
- Indigenous Drumming and Smudging
- Card Games Outdoors



Arnprior 10 Book Club

A partnership with The Arnprior Public Library

There's a new Seniors Book Club in Town!

The Arnprior 10 Book Club is a partnership between the Arnprior Public Library and The Seniors Active Living Centre.

Participation is limited. Sign up today!

www.arnpriorlibrary.ca 613-623-2279

Meetings

First Tuesday of the month in the Library meeting room, beginning November 2 at 11am.

Book

Where the Crawdads
Sing by Delia Owens



Programs to Come



- Tech savvy seniors
- Intergenerational Programs
- Dementia Awareness
- Anxiety & Stress Relief
- Elder Abuse



"Regular physical activity is not a 'nice-to-have' for those who can afford it— it is a necessity of life.." Elio Antunes, President & CEO, ParticipACTION Canada



**GOOD THINGS
HAPPEN
WHEN WE
GET TOGETHER.**

Become a Shedder today.

What is a SHED?

- ▶ Community based, non commercial organization which is open to all men
- ▶ Safe, friendly inclusive environment where men are able to gather and or work on meaningful projects at their own pace, in their own time and in the company of other men
- ▶ The primary objective is to **advance health and well being of participants**

Men's Shed – 328 Nieman Drive

- Must belong to SALC to become a Member
- 32 Active Members
- Open Tuesday – Thursday 9 am – 3 pm
- Community Projects include; Bird Houses, Accessible Picnic Tables, Planter Boxes, Youth Programs for Children's Aid + Parks & Recreation, Little Lending Libraries, Bat Houses, etc.
- 25% mark up on materials for Budget

Projects and work:

- ▶ Projects for ARH: Planter Boxes, Accessible Picnic Tables, Equipment Shed, 96 Memory Boxes for the new Grove (no mark up)
- ▶ COVID – 19 Projects; Protective barriers (over 25 made across Renfrew County),
- ▶ Christmas Fair of Men's Shed Products (225 people attended), sold close to \$5000 in products.
- ▶ Unique asks: urns, ARH nursing education, build weavers tools to process flax into linen

Men's Shed: Giving back to the community in meaningful ways



SALC Program Information Sources

- ▶ SALC Calendar
- ▶ Biweekly Program Updates – emailed to all members
- ▶ Monthly mail out to members without email
- ▶ Newsletter
- ▶ <https://www.arnpriorregionalhealth.ca/community-services/salc/>



Phone: 613-296-1906

E-mail: info@seniorsactive.ca



SALC
SENIORS ACTIVE
LIVING CENTRE

Locations

ARNPRIOR

- 77-B Madawaska Street
- Arnprior Legion

Men's Shed

- 328 Nieman Drive

BRAESIDE

- John A. Gillies Rec. Centre
138 Sarah Street East

MCNAB

- Murray Yantha Community Centre
Russett Drive



SALC
SENIORS ACTIVE
LIVING CENTRE



Volunteer

SALC welcomes volunteers.

Benefits include:

- Making Friends
- Connecting with the Community
- Acquiring new skills and knowledge

SALC Volunteer Requirements:

- Application Form
- Vulnerable Sector Check
- Volunteer Orientation

VOLUNTEER



SALC
SENIORS ACTIVE
LIVING CENTRE

Budget

Income	Current	Proposed	Expenses	Current	Proposed
Grant	42,700	42,700	Salary-Coordinator	(30 hrs x 30/hr x 50 wks) 45,000	(30 hrs x 30.30/hr x 50 wks) 45,450
Municipal (\$\$ and in kind) - 20%	20,000	20,000	Salary-Assistant	(25 hrs x 20/hr x 50) 25,000	(25 hrs x 20.20/hr x 50 wks) 25,250
Municipal (in kind)	10,000	10,000	Benefits (28%)	19,600	19,800
Donations	15,000	15,000	Programs (purchase of service)	26,800	24,700
ARH	10,000	10,000	Net Rent	21,600	22,800
Memberships-SALC 325 x 35.00	10,500	11,375	Office/Cleaning	8,000	8,000
Membership-Men's Shed 30 x 12 x 20	7,200	7,200	Marketing	3,000	3,000
Bus Trips (net profit)	4,000	4,000	Transportation	1,000	1,000
Programs	30,400	29,525			
Transportation passes	200	200			
Men's Shed (25% markup)	10,000	10,000			
Total - less in kind	150,000	150,000		150,000	150,000

Our request

- ❖ Maintain in-kind donations of \$5,000
- ❖ Increase dollar amount to \$10,000
- ❖ Total : \$15,000





**Thank you for your
Support!**

Questions?

Arnprior Airport
2022 Budget

	Description	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	2022			
4000	Revenue													Budget			
4100	100LL	3011	3800	3900	4140	14000	15000	16000	16000	13000	7000	5500	3500	104851			
4140	Jet	2000	2000	2000	2000	2000	20000	20000	20000	20000	2000	3000	500	95500			
4160	Oil	120	120	120	120	120	120	120	120	120	120	120	120	1440			
4190	ST Fuel & Oil	5131	5920	6020	6260	16120	35120	36120	36120	33120	9120	8620	4120	201791			
	Hangars																
4191	1 Nugent	390	0	0	0	0	0	0	0	0	0	0	0	390			
4192	2 Evans	390	0	0	0	0	0	0	0	0	0	0	0	390			
4193	3 McGann	390	0	0	0	0	0	0	0	0	0	0	0	390			
4194	4 Visvantha	390	0	0	0	0	0	0	0	0	0	0	0	390			
4195	5 Bettencourt	390	0	0	0	0	0	0	0	0	0	0	0	390			
4196	6 Hirst	390	0	0	0	0	0	0	0	0	0	0	0	390			
4197	7 Bowes	390	0	0	0	0	0	0	0	0	0	0	0	390			
4198	8 Bowes	390	0	0	0	0	0	0	0	0	0	0	0	390			
4199	9 Abates	390	0	0	0	0	0	0	0	0	0	0	0	390			
4200	10 Bissionette	390	0	0	0	0	0	0	0	0	0	0	0	390			
4201	11 Gaudet	390	0	0	0	0	0	0	0	0	0	0	0	390			
4202	12 Stamler	390	0	0	0	0	0	0	0	0	0	0	0	390			
4203	13 Black	390	0	0	0	0	0	0	0	0	0	0	0	390			
4204	14 Saunders	390	0	0	0	0	0	0	0	0	0	0	0	390			
4205	15 Cremer	390	0	0	0	0	0	0	0	0	0	0	0	390			
4206	16 Tourangeau	390	0	0	0	0	0	0	0	0	0	0	0	390			
4207	17 Galipo	390	0	0	0	0	0	0	0	0	0	0	0	390			
4208	18 Constant	390	0	0	0	0	0	0	0	0	0	0	0	390			
4209	19 Raymond	390	0	0	0	0	0	0	0	0	0	0	0	390			
4210	20 Cremer	390	0	0	0	0	0	0	0	0	0	0	0	390			
4211	21 Price	390	0	0	0	0	0	0	0	0	0	0	0	390			
	Description	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Budget			
4212	22 Tourangeau	390	0	0	0	0	0	0	0	0	0	0	0	390			

Arnprior Airport
2022 Budget

4213	23 Janoska	390	0	0	0	0	0	0	0	0	0	0	0	390			
4214	24 Williams	390	0	0	0	0	0	0	0	0	0	0	0	390			
4215	25 Campbell	390	0	0	0	0	0	0	0	0	0	0	0	390			
4216	26 Buchan	390	0	0	0	0	0	0	0	0	0	0	0	390			
4217	27 Bellerose	390	0	0	0	0	0	0	0	0	0	0	0	390			
4218	28 Buchan	390	0	0	0	0	0	0	0	0	0	0	0	390			
4219	28A Keindel	390	0	0	0	0	0	0	0	0	0	0	0	390			
4220	29 Baird	390	0	0	0	0	0	0	0	0	0	0	0	390			
4221	30 Baird	390	0	0	0	0	0	0	0	0	0	0	0	390			
4222	31 Wheaton	390	0	0	0	0	0	0	0	0	0	0	0	390			
4223	32	390	0	0	0	0	0	0	0	0	0	0	0	390			
4224	33 Powers	390	0	0	0	0	0	0	0	0	0	0	0	390			
4225	34	390	0	0	0	0	0	0	0	0	0	0	0	390			
4246	35		0	0	0	0	0	0	0	0	0	0	0	0			
4247	36		0	0	0	0	0	0	0	0	0	0	0	0			
4248	37		0	0	0	0	0	0	0	0	0	0	0	0			
4249	38		0	0	0	0	0	0	0	0	0	0	0	0			
4250	39		0	0	0	0	0	0	0	0	0	0	0	0			
4251	40		0	0	0	0	0	0	0	0	0	0	0	0			
4251	41		0	0	0	0	0	0	0	0	0	0	0	0			
4252	42 Knox	390	0	0	0	0	0	0	0	0	0	0	0	390			
4253	43 Kirk	390	0	0	0	0	0	0	0	0	0	0	0	390			
4254	44 Loten	390	0	0	0	0	0	0	0	0	0	0	0	390			
4255	45 Cremer	390	0	0	0	0	0	0	0	0	0	0	0	390			
4256	46 Chupik	390	0	0	0	0	0	0	0	0	0	0	0	390			
4257	47 Asselin	390	0	0	0	0	0	0	0	0	0	0	0	390			
	Description	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Budget			
4258	48 Goyiuk	390	0	0	0	0	0	0	0	0	0	0	0	390			
4259	49 Reichard	390	0	0	0	0	0	0	0	0	0	0	0	390			
4260	50 Reichard	390	0	0	0	0	0	0	0	0	0	0	0	390			

Arnprior Airport
2022 Budget

4261	51 Reichard	390	0	0	0	0	0	0	0	0	0	0	0	390			
4262	52 Reichard	390	0	0	0	0	0	0	0	0	0	0	0	390			
4263	Total CSF	17940	0	0	0	0	0	0	0	0	0	0	0	17940			
	Business																
4264	C1 Chapman	540	0	0	0	0	0	0	0	0	0	0	0	540			
4265	C2 Parachute Ottawa	540	0	0	0	0	0	0	0	0	0	0	0	540			
4266	C3 Mobility Lab	540	0	0	0	0	0	0	0	0	0	0	0	540			
4267	C4 Antrim	540	0	0	0	0	0	0	0	0	0	0	0	540			
4268	C5 SSI	540	0	0	0	0	0	0	0	0	0	0	0	540			
4269	C6		0	0	0	0	0	0	0	0	0	0	0	0			
4270	C7		0	0	0	0	0	0	0	0	0	0	0	0			
4271	C8		0	0	0	0	0	0	0	0	0	0	0	0			
4272	C9		0	0	0	0	0	0	0	0	0	0	0	0			
4273	C10		0	0	0	0	0	0	0	0	0	0	0	0			
4274	C11		0	0	0	0	0	0	0	0	0	0	0	0			
4275	C12		0	0	0	0	0	0	0	0	0	0	0	0			
	Total Commerical CSF	2700	0	0	0	0	0	0	0	0	0	0	0	2700			
	Description	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Budget			
	Lease																
4276	L1 Parachute Ottawa	291	291	291	291	291	291	291	291	291	291	291	291	3492			
4277	L2 GTR - Garage	480	480	480	480	480	480	480	480	480	480	480	480	5760			
4278	L3 Mobility Lab - Road	2000	0	0	0	0	0	0	0	0	0	0	0	2000			
4279	L4 Wheaton	1610	0	0	0	0	0	0	0	0	0	0	0	1610			

Arnprior Airport 2022 Budget

[illegible]

Arnprior Airport 2022 Budget

[illegible]

Arnprior Airport
2022 Budget

5212	Mobile Equipment	125	125	125	125	125	125	125	125	125	125	125	125	1500			
5213	Airport Lighting	100	100	100	100	100	100	100	100	100	100	100	100	1200			
5214	Communications	0	0	0	0	0	0	0	0	0	0	0	0	0			
5215	Miscellaneous - Airfield	40	40	40	40	40	40	40	40	40	40	40	40	480			
5216	Equip Maint	125	125	125	125	125	125	125	125	125	125	125	125	1500			
5217	ST Equipment Maint	480	480	480	480	2480	480	480	480	480	480	480	480	7760			
5218	Terminal	100	100	100	100	100	100	100	100	100	100	100	100	1200			
5219	Garage	30	30	30	30	30	30	30	30	30	30	30	30	360			
5220	Electrical Building	5	5	5	5	5	5	5	5	5	5	5	5	60			
5221	Storage Building	5	0	5	0	5	0	5	0	5	0	5	0	30			
5222	ST Bldg Maint	140	135	140	135	140	135	140	135	140	135	140	135	1650			
5223	Snow Removal	6385	6385	6385	6385	0	0	0	0	0	0	6385	6385	38310			
5224	Weed Control	0	0	0	400	0	0	0	0	0	0	0	0	400			
5225	Runway Painting	0	0	0	0	0	0	0	0	0	0	0	0	0			
5226	Ashphalt Repair	0	0	0	0	0	0	0	0	0	0	0	0	0			
5227	Sea Plane Maint	0	0	0	0	0	0	400	0	0	0	0	0	400			
5228	ST Airside Maint	6385	6385	6385	6785	0	0	400	0	0	0	6385	6385	39110			
5372	Total Airport Maint	7005	7000	7005	7400	2620	615	1020	615	620	615	7005	7000	48520			
	Wages & Salaries	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Budget			
5410	Wages & Salaries	6460	6460	6460	6460	6460	6460	6460	6460	6460	6460	6460	6460	77520			
5420	EI	145	145	145	145	145	145	145	145	145	145	145	145	1740			
5430	CPP	145	145	145	145	145	145	145	145	145	145	145	145	1740			
5440	WCB	0	0	270	0	0	270	0	0	270	0	0	270	1080			
5450	Contract Wages	0	0	0	0	0	0	0	0	0	0	0	0	0			
5490	Total Payroll	6750	6750	7020	6750	6750	7020	6750	6750	7020	6750	6750	7020	82080			
	General Adm																
5500	Hydro Terminal AR196	360	360	360	360	360	360	360	360	360	360	360	360	4320			
5501	Natural Gas	290	290	290	290	290	290	290	290	290	290	290	290	3480			
5502	Town Water	0	0	0	0	0	0	0	0	0	0	0	0	0			
5503	Insurance	19000	0	0	0	0	0	0	0	0	0	0	0	19000			

Arnprior Airport
2022 Budget

5504	Advertising	40	40	40	40	40	40	40	40	40	40	40	40	480			
5505	Office Supplies	85	85	85	85	85	85	85	85	85	85	85	85	1020			
5506	Canada Post Corp	0	0	0	0	0	18	0	0	15	0	0	0	33			
5507	Travel	0	0	0	0	0	0	0	0	0	0	0	0	0			
5508	Training	0	0	0	0	0	100	100	0	0	0	0	0	200			
5509	AMCO Member	0	0	0	0	0	0	0	0	0	0	0	0	0			
5510	Auditor	0	0	0	3000	0	0	0	0	0	0	0	0	3000			
5511	Bus Dev Fees	34290	0	0	0	0	0	0	0	0	0	0	0	34290			
5512	Licence Fees	170	170	170	170	170	170	170	170	170	170	170	170	2040			
5513	Mis - Expenditure	40	40	40	40	40	40	40	40	40	40	40	40	480			
5514	Nova Scotia Charge	85	85	85	85	85	85	85	85	85	85	85	85	1020			
5516	Bell Internet	90	90	90	90	90	90	90	90	90	90	90	90	1080			
5517	Bell Telephone	100	100	100	100	100	100	100	100	100	100	100	100	1200			
5518	Capitol Expenditure	100	100	100	100	100	100	100	100	100	100	100	100	1200			
5520	Total General Admin	54650	1360	1360	4360	1360	1478	1460	1360	1375	1360	1360	1360	72843			
	Reserves	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Budget			
5521	Capitol Reserves	100	100	100	100	100	100	100	100	100	100	100	100	1200			
5522	Crack Filling Reserve	500	500	500	500	500	500	500	500	500	500	500	500	6000			
5523	Total Reserves	600	600	600	600	600	600	600	600	600	600	600	600	7200			
	Total Expense	73370	21075	21350	26475	30695	33078	34195	33690	16480	15590	19080	18345	343423			
2022	Total Income													343423			
2022	Total Expense													343423			
	Balance													0			
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Budget			
2022	Expense	73370	21075	21350	26475	30695	33078	34195	33690	16480	15590	19080	18345	343423			
2022	Income	96452	7201	7301	11041	18821	36501	62501	37501	40401	10401	9901	5401	343423			
		-23082	13874	14049	15434	11874	-3423	-28306	-3811	-23921	5189	9179	12944	0			

Arnprior Airport 2022 Budget

[illegible]

Arnprior Airport 2022 Budget

[illegible]

Arnprior & McNab/Braeside Archives

Reaching Sustainability



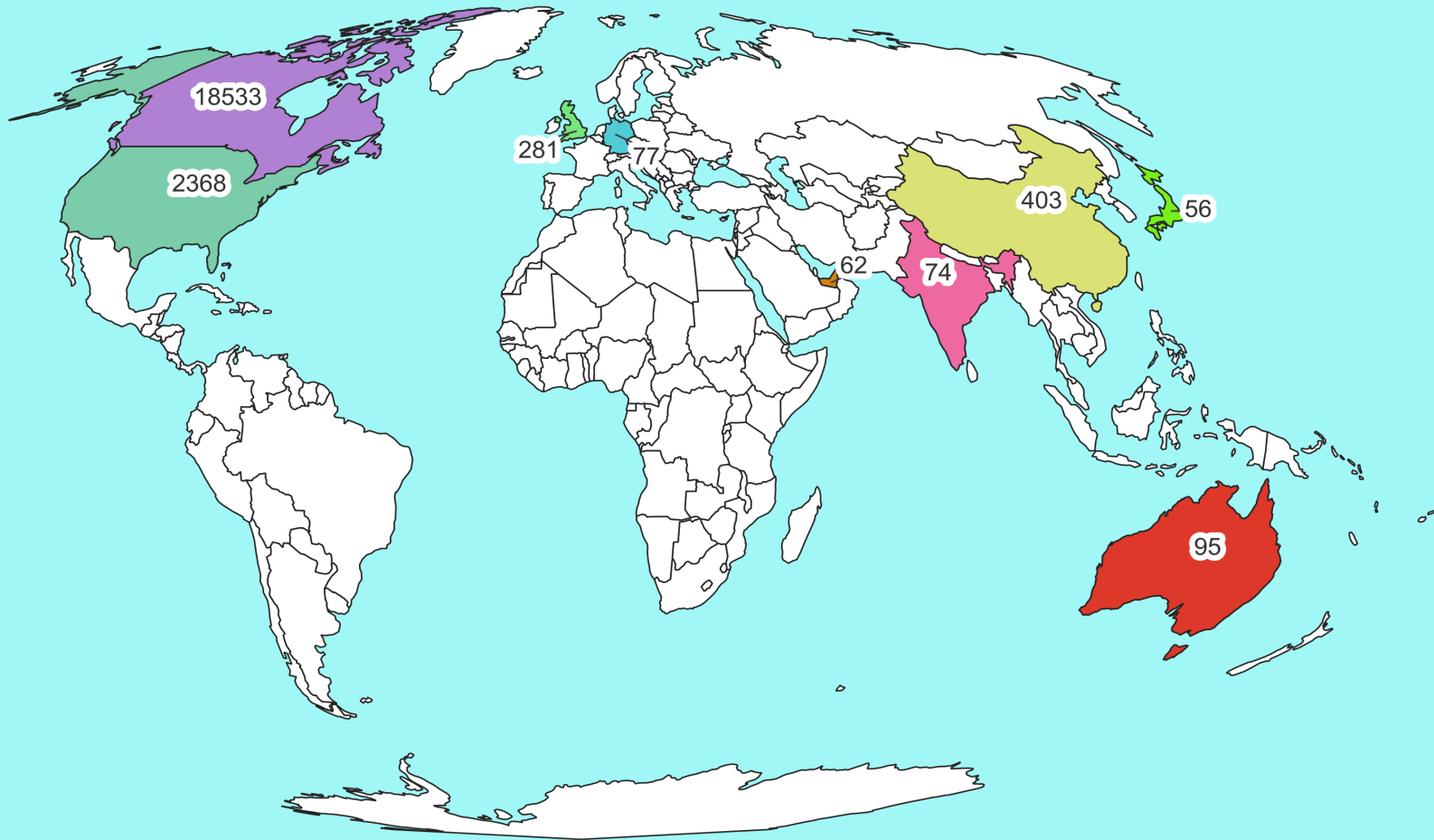
Thank You, Arnprior, for:

- Providing our home from 1993
- Depositing records since 1993
- Operating grants since 1994
- Participation in the Archives' board

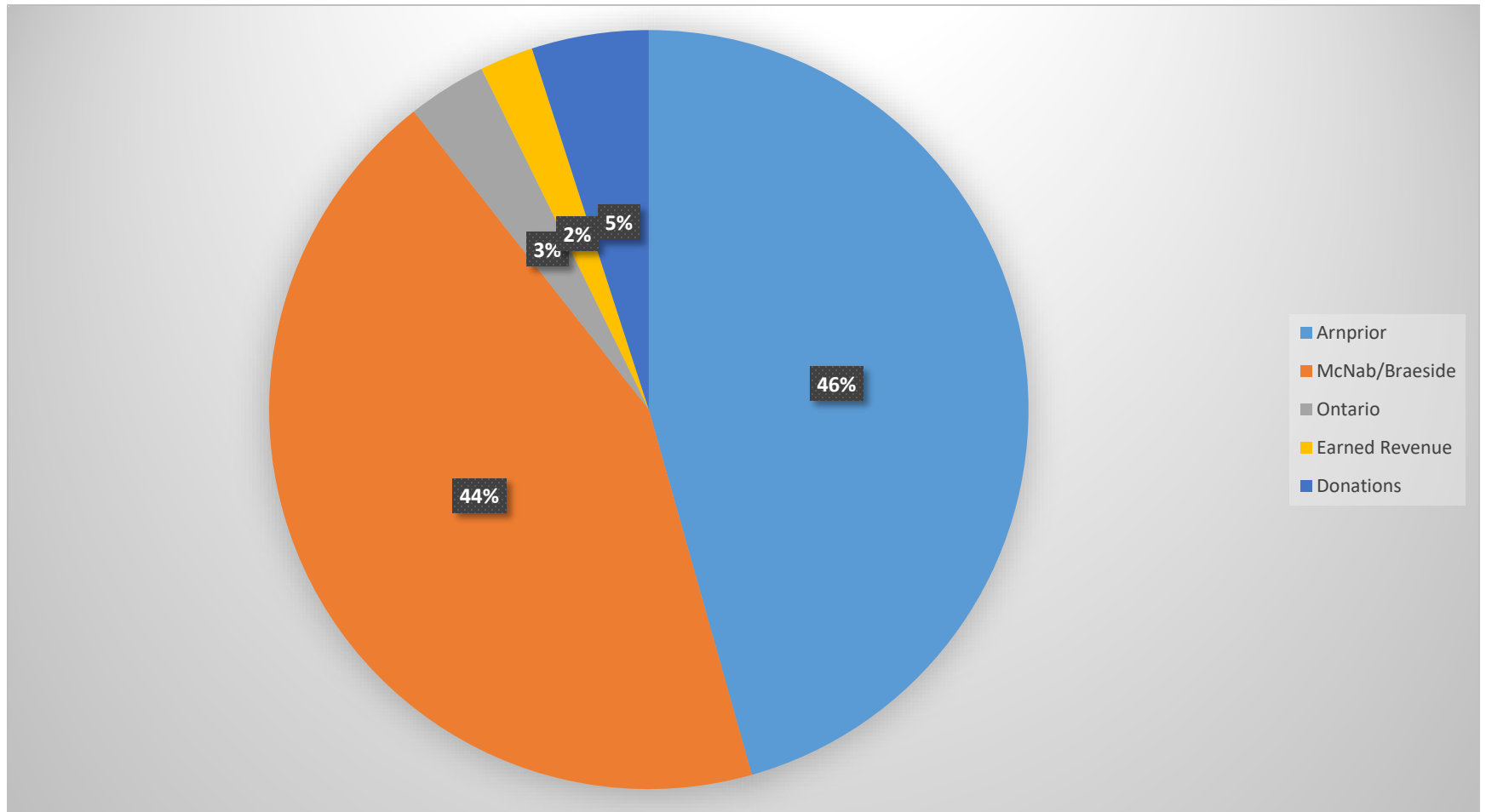
With your support, we have developed:

- A professionally led \$50K operation that:
- Draws on a volunteer team of 30
- Has won and managed over \$180K in project grants since 2015
- Makes local history accessible through exhibits like *Daniel McLachlin's Legacy*
- Serves hundreds of users by email, phone or in person; has 1200 Facebook followers

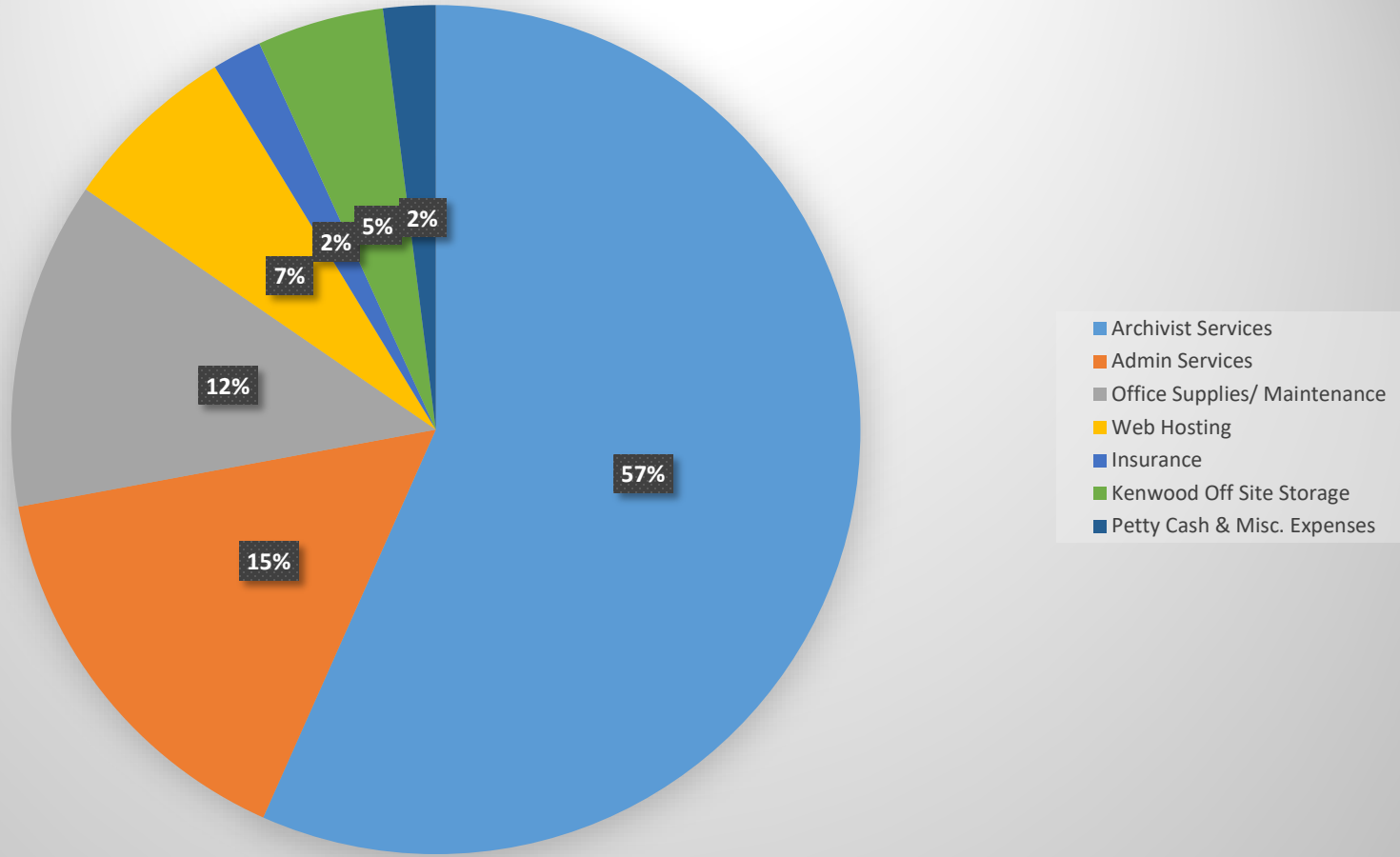
23,000 AMBA Web Users 2020-2021



Operating Funds Come From:



And Are Spent On:



2021 Successes

- Continuous Operation
- Successful Archivist Recruitment
 - Seamless Double Transition
- Volunteers re-engaging
- Major (\$25K) digitization project
- Strategic Plan renewal under way
- AAO Institutional Award

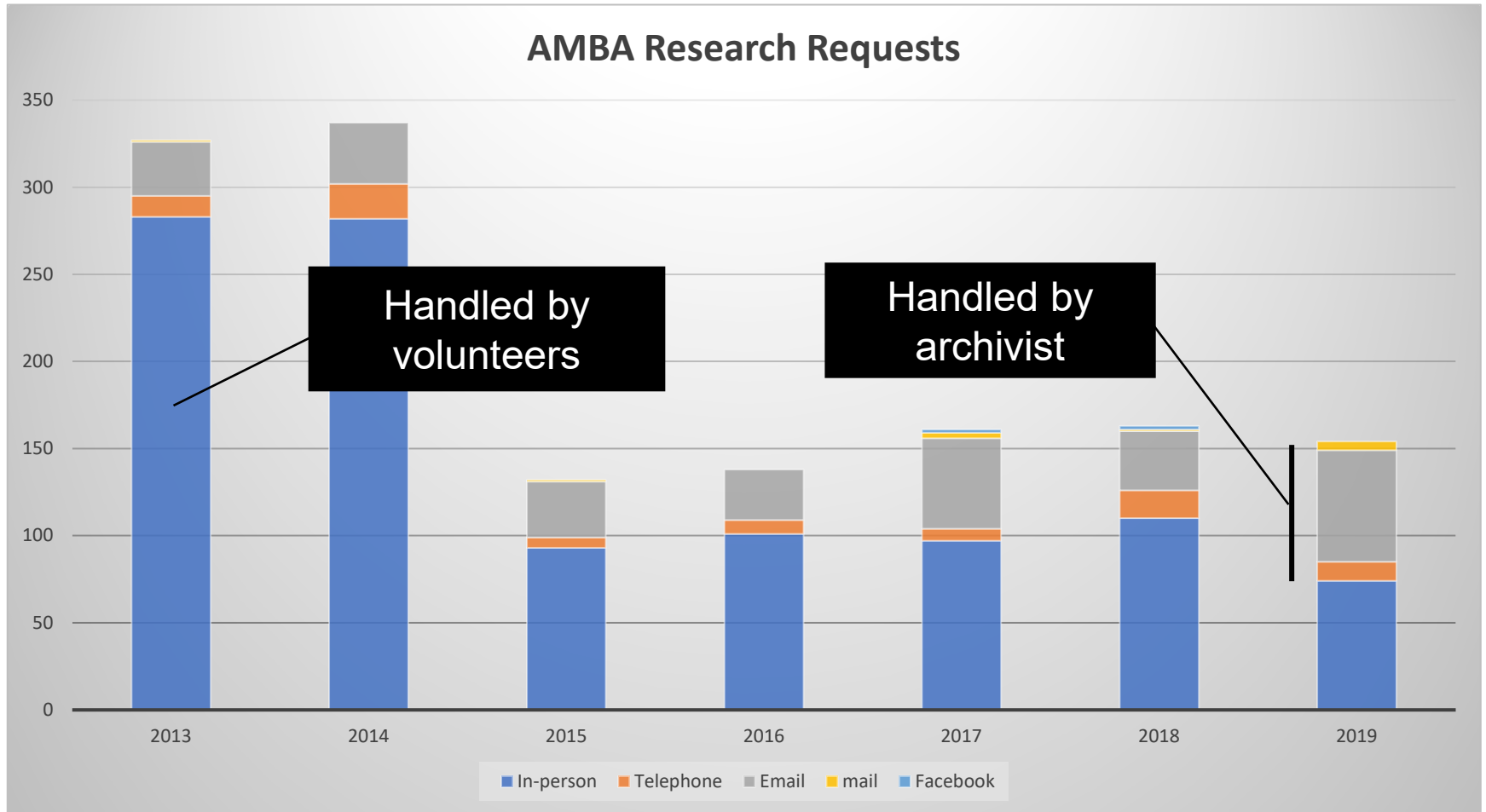
Challenges

- Turnover
 - 3rd archivist in 4 years; \$3500 cost
- Backlog
 - Growing at least since 2015
 - Years to clear
- Off-Site Storage
 - Logistical issues, cost pressures

How We Got Here

- 2011 – municipalities supporting 2 archivist days/wk and backlog growing
- 2012-14 – bequest lets AMBA pay for 2 extra days; backlog starts to decline
- 2015-17 – AMBA able to pay for 1 extra day
- 2018-19 – municipalities step up as bequest runs out, cover 1 extra day
- 2021 – municipalities supporting 3 archivist days/wk and backlog growing

Our Business has Changed



Rising Demands on Archivist

- Doubling of electronic research requests
- Need to retrain, redeploy volunteers
- Funded projects require archivist's time
- Growing digitized collection
- Website management
- Municipal records transfers
- Operation of two locations

What Response?

- **Optimal** – Full-time (5-day week) Archivist
 - Maximum public access to services
 - Gradual reduction of backlog possible
 - Increases costs by \$**20,000**/yr (2021 \$)
- **Partial** – Four-day week Archivist
 - Increased public access to services
 - Stable backlog possible
 - Increases costs by \$**10,000**/yr (2021 \$)

We also need to cover:

- Off-Site Storage + \$500
 - We now depend on a commercial storage provider (Kenwood Centre)
- 1% General Cost Increase + \$500
- Budgeted 2021 Deficit + \$1000

TOTAL Increase for 5 days/wk	TOTAL Increase for 4 days/wk
\$22,000	\$12,000

We propose to increase our budget by \$12,000 in 2022 to have an Archivist 4 days/wk

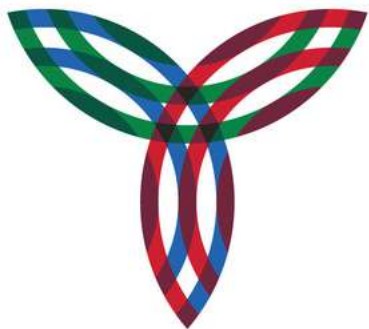
We ask the Town of Arnprior to cover half of the increase

Request – \$27,000 for 2022

	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed Budget
Yearly Expenses	\$ 41,715	\$ 49,481	\$ 47,764	\$ 50,142	\$ 59,410
Archives Revenue	\$ 3,419	\$ 8,430	\$ 1,925	\$ 2,558	\$ 2,700
Prov. Grant	\$ 1,545	\$ 1,545	\$ 1,545	\$ 1,545	\$ 1,545
Fed. COVID Grant		\$ 5,000			
HST Rebate	\$ 7,219	\$ 4,112	\$ 2,500	\$ 2,730	\$ 2,100
Balance of Expenses	\$ 29,532	\$ 30,394	\$ 41,794	\$ 43,309	\$ 53,065
Municipal Grants	\$ 34,815	\$ 40,815	\$ 40,815	\$ 41,143	\$ 53,143
Archives' funds	\$ -	\$ -	\$ 979	\$ 2,166	\$ -
Year's Balance	\$ 5,283	\$ 10,421	\$ -	\$ -	\$ 78

One More Thing

- **Please help us to be Your Archives**
 - Link from Town website to ours for bylaws, minutes and other historical information
 - Prepare for seamless transfer of electronic records in the future
 - Visit the Archives and website to see how Archives can offer further services



Renfrew County 2022

Ontario
Winter Games

Jeux d'hiver de
l'Ontario

February 24-26 and March 3-6, 2022



PRESENTATION TO TOWN OF ARNPRIOR



Renfrew County 2022

Ontario Winter Games
Jeux d'hiver de l'Ontario

“Sport has the power to change the world. It has the power to inspire. It has the power to unite people in a way that little else does. It speaks to youth in a language they understand. Sport can create hope where once there was only despair.”

— Nelson Mandela

ABOUT THE GAMES

The Ontario Winter games have been held since 1970 and take place every two years. They are the largest multi-sport event in the province and feature over **3,500** athletes, coaches, managers, and officials. There are **27** different sporting events which highlight young up and coming athletes from ages 11 to 20.

The games provide development and competitive opportunities for these young athletes and help prepare them for national and international competitions.



WHAT THE GAMES BRING TO RENFREW COUNTY?

Being hosted for the first time in Renfrew County, and as one of the first major sporting events following the COVID pandemic, this will be a unique opportunity to showcase the beautiful Renfrew County region to the rest of Ontario, while fostering pride in our region as we celebrate together as a community.

With over **3500** athletes, coaches, managers and officials, as well as over **5,000** parents and spectators visiting from all over Ontario during the 2 weekends, hosting the games will be an economic boost for the region and an opportunity for sponsors to increase brand awareness and image.

Importantly, this is our opportunity to inspire our youth and show that Renfrew County is a land of opportunity!

Renfrew County 2022





Vision

To implement a Winter Games of such high quality that it becomes the gold standard for future games, while promoting Renfrew County as a thriving, growing & diverse community.

Mission

To showcase Renfrew County to all of Ontario and ensure that all participants in the games have a high quality, memorable experience. This will be achieved through flawless execution, quality facilities, and friendly, helpful volunteer staff all working together towards a common goal.

MEASURING OUR SUCCESS

PARTICIPANT EXPERIENCE

SUSTAINABILITY

INNOVATION

VISITOR EXPERIENCE

DIVERSITY & INCLUSION



THE GAMES IN NUMBERS



750+

VOLUNTEERS

2500

ATHLETES

1000

COACHES, MANAGERS
OFFICIALS

\$5M

ECONOMIC IMPACT

5,000

VISITORS TO THE REGION

17+

VENUES

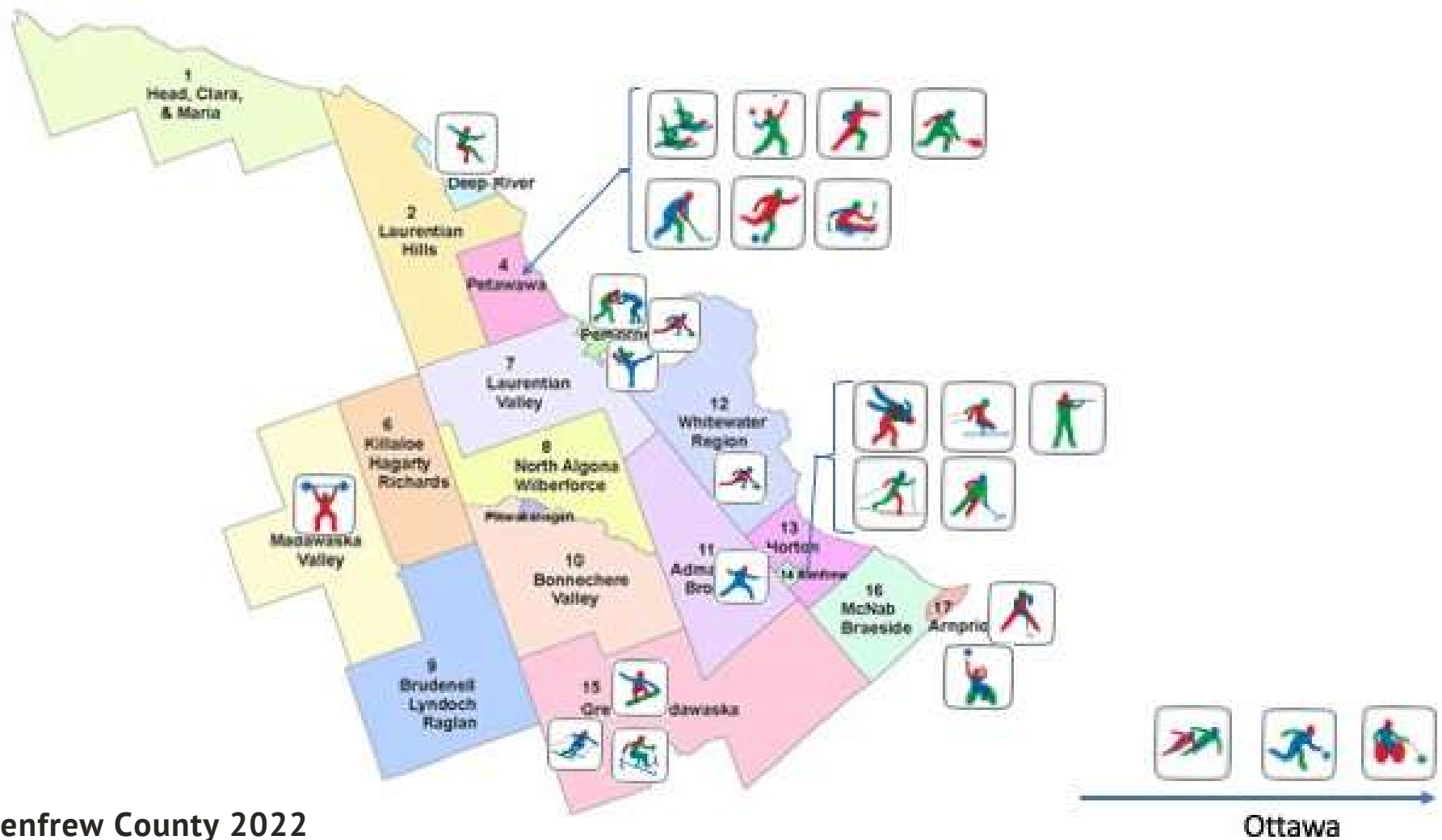
27

SPORTS

27 DIFFERENT SPORTS



10 COMMUNITIES



Renfrew County 2022

Ottawa

PARTICIPANT PROFILE

12-20
years old

50/50
boys and girls

**REPRESENTING ALL
REGIONS OF ONTARIO**





VISITOR/SPECTATOR PROFILE

Connect with the over 5000 visitors to the region, our 1000 local volunteers and a potential **2M** people in the region via our extensive and interactive digital media plan.

50/50
male/female

35-60
years old

**MIDDLE/UPPER
INCOME**



AUDIENCE REACH

2500

youth aged 12-20

2M+

People in the region and
beyond via our Digital
media campaign

1000

Volunteers

1M+

print &
traditional media

1000

Coaches/Managers

5,000+

Visitors to the region



ARNPRIOR EVENTS

Ringette

- Hosted at Nick Smith Centre
- 136 athletes,
- 32 coaches, 15 officials
- 250+ parents and siblings
- Trials for Canada Games
- One of the biggest events of the Games



Wheelchair Basketball

- Hosted at Arnprior District High School
- 32 athletes
- 12 coaches, 4 Managers, 7 Officials
- 60-100 parents, athletes, sibling



IMPACT ON ARNPRIOR

4

- **Hotels/centres maxxed for both weekends - approx 200 beds!**
 - **Quality Inn**
 - **Country Squire**
 - **Arnprior Motor Inn**
 - **Galilee Center**
- **Local catering companies for athlete meals**
- **Restaurants for visiting parents**

\$50K



OUR REQUEST

- **Use of the Nick Smith Center for free or at a reduced fee as a form of sponsorship for the Ringette Event.**



**Renfrew County
2022**

Ontario Winter Games
Jeux d'hiver de l'Ontario

BENEFITS

Be a part of the biggest youth sport event in Ontario and support young athletes.



**PROMOTION OF ARNPRIOR TO
A WIDER COMMUNITY**



**ENGAGEMENT OF THE LOCAL
POPULATION**



**PROMOTION OF VENUES &
LOCAL TOURISM**



COMMUNITY SPIRIT



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**Renfrew County
2022**

Ontario Winter Games
Jeux d'hiver de l'Ontario
