

### Town of Arnprior Environmental Advisory Committee Meeting Date: Monday, November 18<sup>th</sup>, 2024 Time: 6:30 PM

Location: Council Chambers – 105 Elgin Street West, Arnprior

- 1. Call to Order
- 2. Roll Call
- 3. Land Acknowledgement
- 4. Adoption of Agenda
- 5. Disclosures of Pecuniary Interest
- 6. Adoption of Previous Minutes
  - a) Committee Minutes October 21<sup>st</sup>, 2024 (Page 1-4)
- 7. Presentations / Delegations
  - a) Water Filtration Plant and Water Pollution Control Centre Building Condition Assessment, Patrick Foley, Engineering Officer (Page 5-17)
  - **b)** Water and Wastewater Master Plan, John Steckly, General Manager, Operations (Page 18-42)
- 8. Matters Tabled / Deferred / Unfinished Business
  - a) Action Item Summary (Page 43-46)
- 9. Staff Reports (by Department)
- 10. New Business
  - a) Workplan Discussion
  - b) Roundtable Discussion
    - Naturalized Gardens

### 11. Adjournment

The agenda is made available in the Clerk's Office at the Town Hall, 105 Elgin Street West, Arnprior and on the Town's <u>website</u>. Persons wishing to receive a print item on the agenda by

email, fax, or picked up by hand may request a copy by contacting the Clerk's Office at 613-623-4231 ext. 1817. The Agenda and Agenda items will be prepared in an accessible format upon request.

**Full Distribution:** Council, CAO, Town Staff, Committee Members **E-mail to:** Metroland Media; Oldies 107.7/My Broadcasting Corporation; Valley Heritage Radio



### Minutes of the Environmental Advisory Committee Meeting October 21<sup>st</sup>, 2024 6:30 PM Council Chambers – Town Hall

### **Committee and Staff Attendance**

### **Committee Members Present:**

Natalie Deveau, Chair Chris Toner, Vice Chair Billy Denault, Councillor Barry Goodman, Committee Member Alexis Young, Committee Member

### **Committee Members Absent:**

Ben Shearer, Committee Member Ted Strike, Committee Member

### **Town Staff Present:**

Graeme Ivory, Director of Recreation Jessica Schultz, A/Environmental Engineering Officer John Steckly, GM, Operations Kaitlyn Wendland, Client Services Coordinator Kaila Zamojski, Town Clerk

### 1. Call to Order

Natalie Deveau, Chair, called the meeting to order at 6:30 PM and welcomed those present.

### 2. Roll Call

The roll was called, with all Members of the Committee being present except Committee Members Ben Shearer and Ted Strike.

### 3. Land Acknowledgment

Natalie Deveau, Chair, asked everyone to take a moment to acknowledge and show respect for the Indigenous Peoples as traditional stewards of the land we operate on, by stating:

"I would like to begin by acknowledging that the land on which we work and gather is the traditional unceded territory of the Anishinaabe People. This Algonquin Nation have lived on this land for thousands of years, long before the arrival of the European settlers, and we are grateful to have the opportunity to be present in this territory."

### 4. Adoption of Agenda

Resolution Number 020-24 Moved by Barry Goodman Seconded by Chris Toner

**Be It Resolved That** the agenda for the Environmental Advisory Committee Meeting dated Monday, October 21<sup>st</sup>, 2024 be adopted.

**Resolution Carried** 

### 5. Disclosure of Pecuniary Interest None

### 6. Adoption of Minutes of Previous Meeting(s)

Resolution Number 021-24 Moved by Billy Denault Seconded by Alexis Young

**Be It Resolved That** the minutes for the September 16<sup>th</sup>, 2024 Environmental Advisory Committee meeting be adopted.

**Resolution Carried** 

### 7. Presentations/ Delegations

### a) Butterfly Way

Kim Berry and Sheena Baum from Butterfly Way provided a presentation to the Committee, as included in the agenda package, regarding biodiversity and pollinators. The following is a summary of the discussion that ensued:

- There are many opportunities for increasing biodiversity in Amprior, including on municipal property.
- Explore ways to engage individuals and local businesses in transitioning to using more native and pollinators plants in their gardens.
- Community engagement in events, such as an invasive species clean-up, could also help educate residents on these issues.

### b) Greening Arnprior – EAC Survey Results

Kaitlyn Wendland, Client Services Coordinator, presented the results of the Greening Arnprior Environmental Advisory Committee Priorities Survey, as included in the Agenda Package. The following is a summary of the discussion that ensued:

• Native species and invasive species seem to have high interest from residents as a priority.

• Next meeting the Committee will create a workplan using the survey results to guide priorities for the Committee Members moving forward.

### 8. Matters Tabled/ Deferred/ Unfinished Business

### a) Review Action Items Summary Table

Natalie Deveau, Chair, asked that the Committee proceed through each item as listed on the Action Items Summary Table. Discussion ensued amongst Committee Members with the following being a summary of the updates received:

| Item | Comment / Update  |
|------|---|
| 1    | Completed.  |
| 2    | Natalie Deveau, Chair, and Alexis Young, Committee Member, will present this at the next meeting.                                 |
| 3    | Completed.  |
| 8    | Barry Goodman, Committee Member, contacted the Ottawa River Keepers.  |
| 9    | Staff continue to look for opportunities. Completed.  |
| 10   | Assigned to Billy Denault, Councillor, and Alexis Young, Committee Member.  |
| 11   | Kaila Zamojski, Town Clerk, and Kaitlyn Wendland, Client Services<br>Coordinator, to bring forward information at future meeting. |
| 12   | Completed.  |
| 14   | This plan will be presented at a future meeting.  |
| 15   | This will be discussed at a future meeting.   |
| 16   | Completed.  |
| 17   | Barry Goodman, Committee Member, has reached out to Terracycle about this.  |
| 18   | Completed later in meeting.   |

### Item Comment / Update

20 Completed

### 9. Staff Reports

None

### **10.New Business**

### a) Marina Invasive Species Signage

Barry Goodman, Committee Member, presented information surrounding signage at the Arnprior Marina, regarding invasive species and the opportunities for increased educational awareness on boating and invasive species control.

### b) Richmond Hill Blooms/Garden Awards

Barry Goodman, Committee Member, presented information about the City of Richmond Hill's Garden Awards program. He highlighted some of the successes from this program and asked it to be considered that a similar program be created in the Town of Arnprior.

### c) Waste Reduction Week Update

Kaitlyn Wendland, Client Services Coordinator, provided an update to the committee that the Waste Reduction Week Halloween Upcycle Challenge had been launched to the public.

### d) Roundtable Discussion

No items.

### 11. Adjournment

Resolution Number 022-24 Moved by Billy Denault Seconded by Alexis Young

That the Environmental Advisory Committee adjourn at 8:11 PM.

**Resolution Carried** 



## Waterworks Building Condition Assessments Patrick Foley, Engineering Officer

Patrick Foley, Engineering Officer, Facilities & Assets

Meeting Date: November 18, 2024



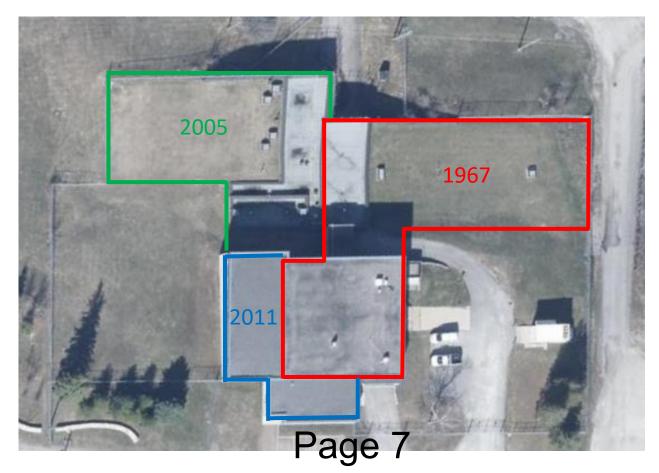
## Background

- On May 23, 2023, Town Council approved the award of a Contract worth \$279,279 plus HST to J.L. Richards & Associates to complete the outlined building condition assessment scope of work for both the Water Filtration Plant (WFP) and Water Pollution Control Centre (WPCC), inclusive of:
  - Inventory of Non-Linear Water and Wastewater Assets
  - Refine Entries in Asset Inventory
  - Develop Estimated Replacement Values for Applicable Assets
  - Develop Capital Project Definition and List of Essential Maintenance Activities
  - Update Draft Inventory Assessment to Include Planning Sheets
- This data will inform future budgeting and be imported into a new work order system.



## Water Filtration Plant

• The WFP was originally constructed in 1967 and expanded in 2005 and 2011.





## Water Filtration Plant

- The WFP currently has a rated capacity of 10,340 m<sup>3</sup>/day.
- The WFP is composed of the following processes.
  - Raw Water Handling
  - Ballasted Flocculation Pretreatment (Actiflo®)
  - Actiflo® Residuals Settling
  - Filtration and Filter Backwash Residuals Handling
  - Storage and Transmission
  - Chemical Storage/Feed System



## Water Filtration Plant

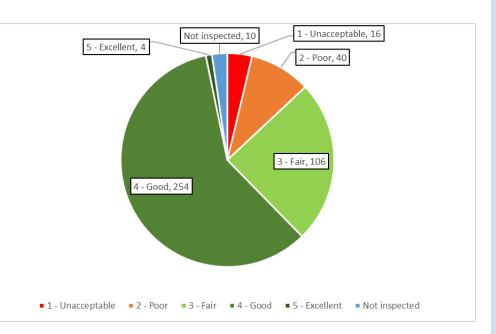
### • Valuation of assets by category:

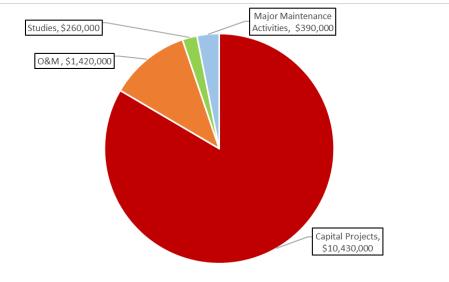
| Asset Category                  | Total<br>Assets | Average<br>Visual<br>Condition | Average<br>LOF | Average<br>Risk | Max<br>Risk | Estimated<br>Replacement<br>Cost (\$)<br>(Material +<br>Labour) |
|---------------------------------|-----------------|--------------------------------|----------------|-----------------|-------------|---|
| Architectural                   | 42              | 3.9                            | 2.7            | 4.6             | 14          | \$2,360,000   |
| Building Mechanical             | 48              | 3.3                            | 3.5            | 6.0             | 18          | \$970,000   |
| Electrical                      | 41              | 3.5                            | 3.2            | 7.9             | 14          | \$1,410,000   |
| Instrumentation and<br>Controls | 88              | 3.8                            | 3.3            | 7.9             | 20          | \$870,000   |
| Process Piping and<br>Equipment | 155             | 3.1                            | 3.5            | 9.3             | 20          | \$8,350,000   |
| Siteworks                       | 14              | 3.2                            | 2.6            | 4.0             | 10          | \$2,010,000   |
| Structural                      | 42              | 3.8                            | 2.7            | 10.2            | 20          | \$20,880,000  |
| Total                           | 430             |                                |                |                 |             | \$36,850,000  |



### Water Filtration Plant

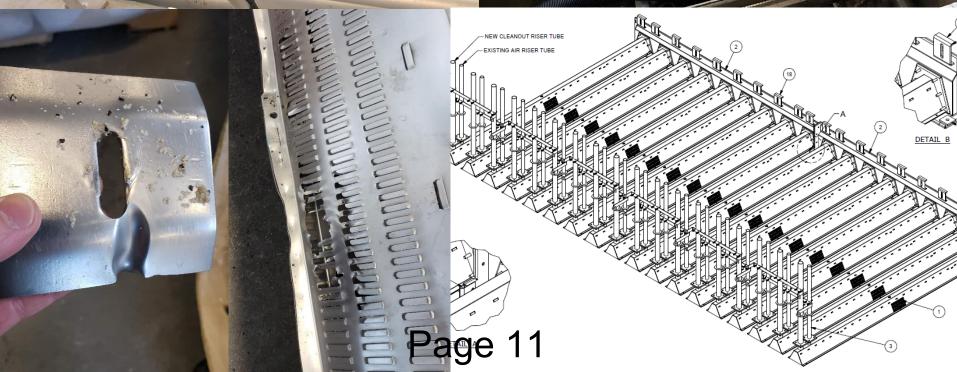
- It is estimated that a total of \$12,500,000 should be invested in the WFP over the next 10 years
- 430 assets, most of which are in fair to good condition





## WFP Filter Media & Underdrain Replacement

Arnprior





## Water Pollution Control Centre

• The WPCC was originally constructed in 1966 and expanded in 1996 and 2011.





## Water Pollution Control Centre

- Average day flow rated capacity 9,700 m<sup>3</sup>/day
- The WPCC consists of the following treatment processes:
  - Pre-treatment; Screening and Degritting
  - Primary Treatment
  - Secondary Biological Treatment
  - Disinfection
  - Anaerobic Digestion
  - Odour Treatment



## Water Pollution Control Centre

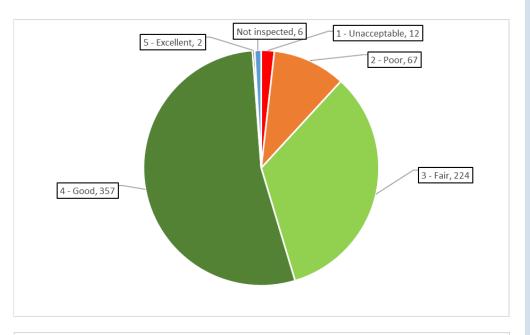
• Valuation of assets by category:

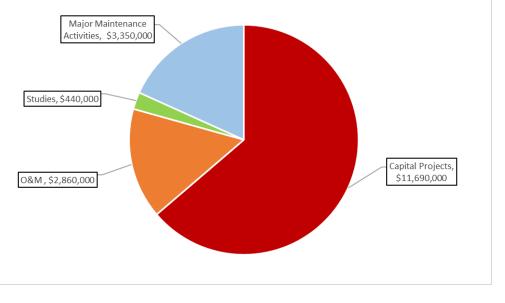
| Asset<br>Category               | Total<br>Assets | Average<br>Visual<br>Condition | Average<br>LOF | Average<br>Risk | Max<br>Risk | Estimated<br>Replacement<br>Cost (\$)<br>(Material +<br>Labour) |
|---------------------------------|-----------------|--------------------------------|----------------|-----------------|-------------|---|
| Architectural                   | 66              | 3.7                            | 2.7            | 4.7             | 12          | \$3,380,000   |
| Building                        | 53              | 3.2                            | 3.4            | 5.8             | 16          | \$2,520,000   |
| Mechanical                      |                 |                                |                |                 |             |   |
| Electrical                      | 89              | 3.4                            | 3.3            | 8.3             | 18          | \$2,380,000   |
| Instrumentation<br>and Controls | 181             | 3.6                            | 3.6            | 8.3             | 18          | \$1,300,000   |
| Process Piping<br>and Equipment | 204             | 3.1                            | 3.6            | 9.1             | 16          | \$15,150,000  |
| Siteworks                       | 7               | 3.6                            | 2.4            | 2.8             | 5           | \$6,690,000   |
| Structural                      | 68              | 3.8                            | 2.6            | 9.4             | 15          | \$32,800,000  |
| Total                           | 668             |                                |                |                 |             | \$64,220,000  |



### Water Pollution Control Centre

- It is estimated that a total of \$18,340,000 should be invested into the WPCC over the next 10 years
- 1,098 assets, most of which are in fair to good condition





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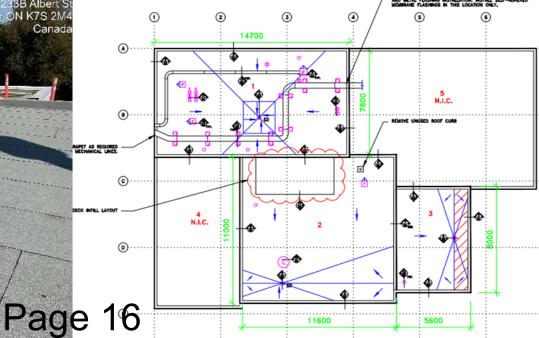
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# WPCC Roo

## Replacement

MODIFY EXISTING DUCT LINE RUN TO ALLOW FOR I AND METAL FLASHING INSTALLATION, INSTALL SELF MEMBRANE FLASHINGS IN THIS LOCATION ONLY.





## **Next Steps**

- Presentation to Town Council
- Incorporation into LRCF
- Implementation of new work order system
- Begin design processes for larger projects
- Pursue grant funding
- Progress towards closing funding gap

Water and Wastewater Master Plan

Town of Arnprior

**Environmental Advisory** 

Committee

November 18, 2024







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### Source: Town of Arnprior

# What is the Purpose of the W&WWP?

## While updating the W&WW MP, we aim to present the following:

- Study background and purpose
- Master Planning process
- Existing and future water servicing
- Problem and opportunities
- Existing environmental conditions
- **Evaluation of Alternative Solutions**
- Recommended solution
- Potential impacts to the environment and proposed mitigation measures
- Next Steps in the process

# **DEVELOPING THE MASTER PLAN**

Review and assess the sanitary sewer collection and potable water distribution systems



Develop a timeline that identifies future expansion requirements to meet anticipated growth over a 5-year (2027), 10-year (2032) and 20-year (2042) planning horizon





# Master Planning Process **Municipal Class Environmental Assessment**

Phase 1 Problem and Opportunity

Phase 2 Alternative Solutions

Information Gathering

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- $\bullet$
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This study is being undertaken in accordance with Approach #1 of the Master Planning Process, as outlined in Section A.2.7. of the Municipal Class Environmental Assessment (MCEA) document (2023). As such, the W&WW MP will address Phases 1 and 2 of the MCEA process to become the basis for, and be used in support of, future investigations for the specific Schedule B and C projects identified within it.



Identify Problems and Opportunities

Identify and Evaluate Alternative Solutions **Develop Implementation Strategy** 

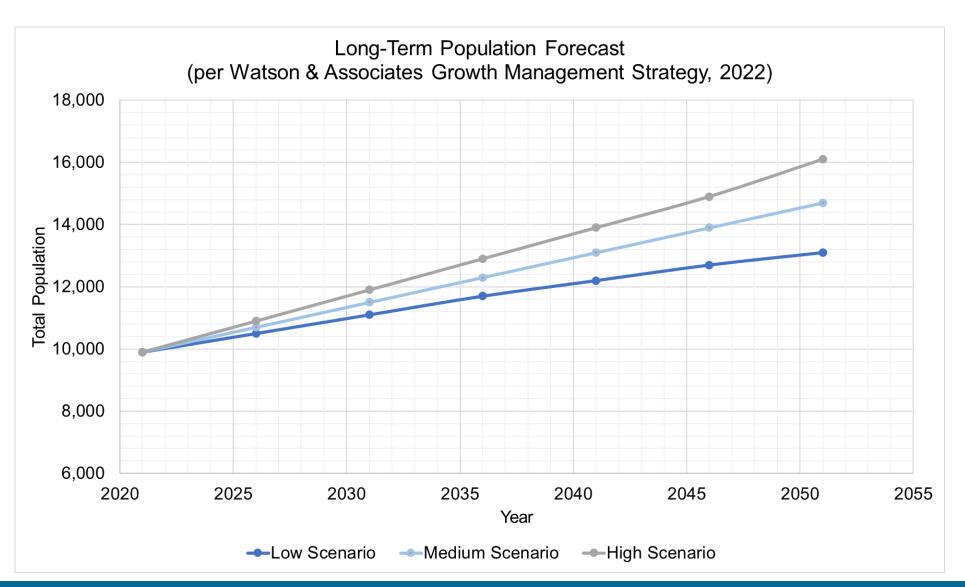
Prepare Water & Wastewater Master Plan (W&WW MP)

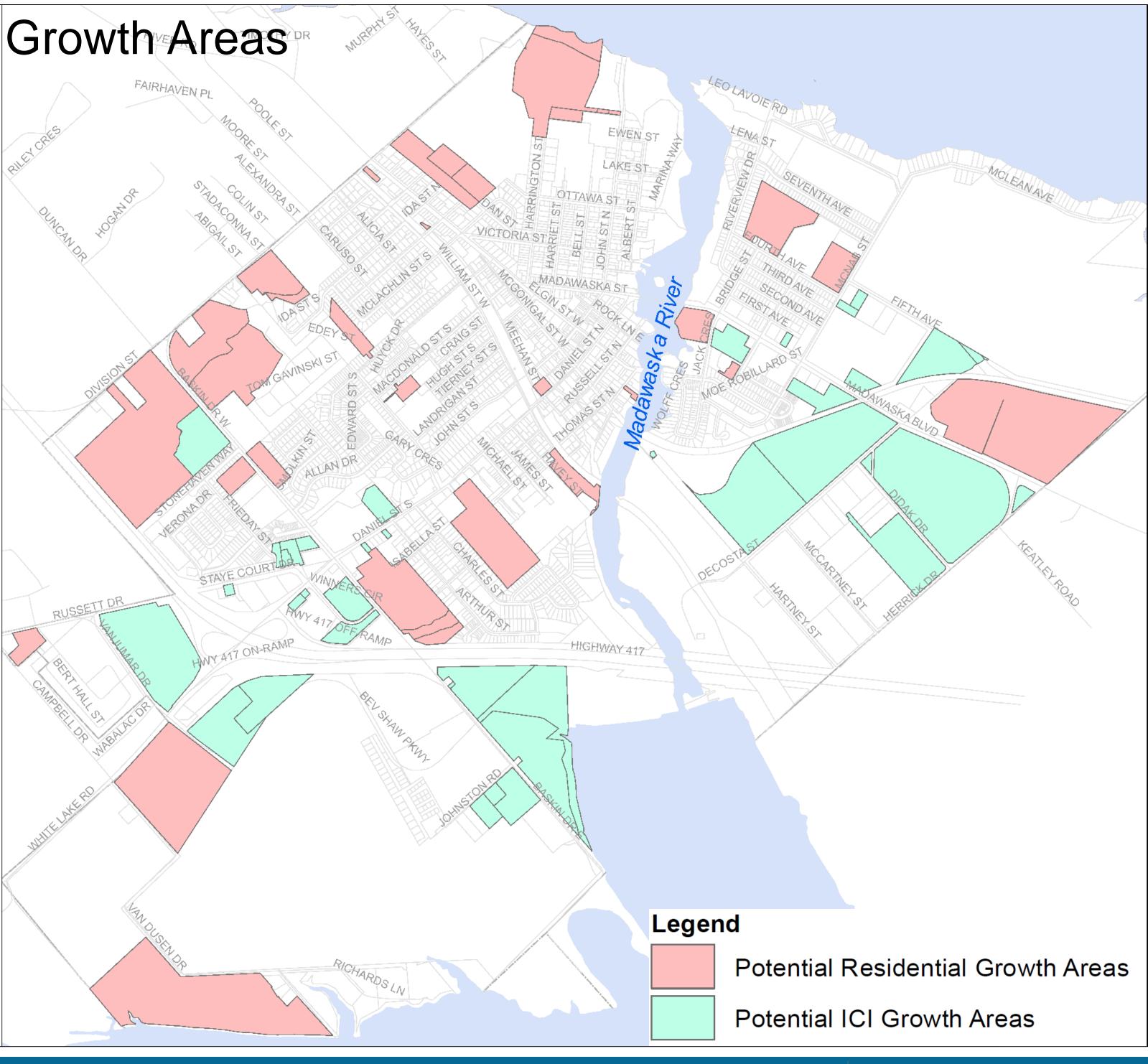




# Growth Projections

- Developed growth projections to assess the wastewater collection and potable water distribution systems' capacities, and to identify growth areas' servicing needs
- Identified distribution and phasing of growth across the Town
- Population is projected to increase from 10,000 in 2022 to 13,900 by 2042 (high scenario).









# Master Plan Recommendations

# 2013 Water & Wastewater Master Plan

- New sanitary sewers and sewage pumping stations were identified to service growth areas by 2031
- Existing watermain upgrades were identified to accommodate growth by 2031 •Water Filtration Plant (WFP) treatment previously suggested upgrades needed by 2026

# Current Master Plan (2022-2024)

- Will consider service needs over the short (5-year), medium (10-year) and longterm (20-year) planning horizon
- Existing sewer and sewage pumping station upgrades needed to accommodate existing peak wet weather flows
- •WFP treatment, storage and pumping expansions needed to accommodate population growth
- New servicing areas will require new wastewater collection and potable water distribution infrastructure





# **Existing Infrastructure:** Wastewater Collection System



# **Existing Wastewater Collection System** • Approximately 60 km of

- sewers
- Sewage pumping stations
- Water Pollution Control Centre (WPCC) on Albert St. The last WPCC expansion was completed in 2011.
- Under extreme events, sanitary flows can overflow to the stormwater collection system or to the Madawaska River.





# **Existing Infrastructure: Potable Water Distribution System**



## **Existing Potable Water Distribution System** • A Water Filtration Plant (WFP), taking raw water from the Madawaska River. The WFP was last upgraded in

- 2010.
- The WFP provides storage in its clearwells, and pumping from high-lift pumps (HLPs).
- An elevated storage tank (EST) on Hartney St, constructed in 1993.
- Approximately 65 km of watermains and 315 hydrants.





# **Problems and Opportunities**

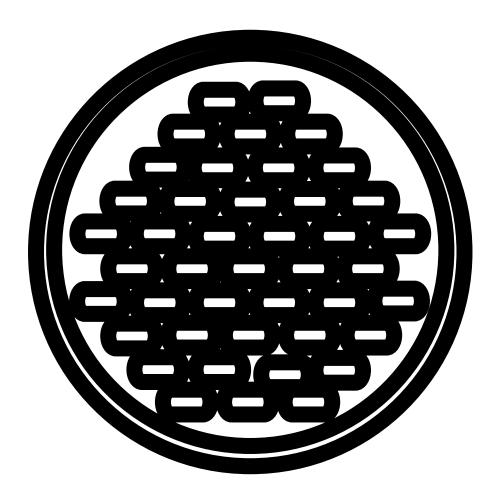
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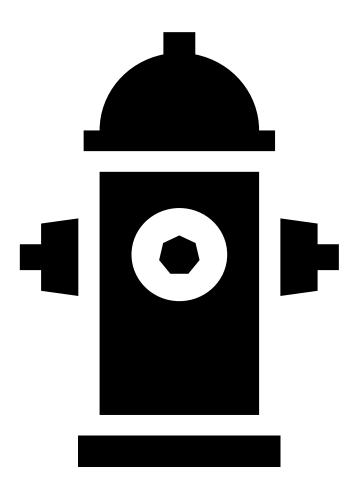
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Long-term operational and capital improvements to the Town's Wastewater **Collection System and** Potable Water Distribution System are required to meet growth up to 2042.





### **Wastewater Collection** System

Existing peak wet weather flows create constraints in the sewer system and at the sewage pump stations

 The sewer system and sewage pump stations will need to accommodate higher flows from new developments

### **Potable Water Distribution** System

- 2042 growth demands will exceed the system's treatment, storage and pumping capacity and require an increase in capacity
- The potable water distribution system will benefit from improved reliability in the event of watermain breaks

Additional capacity required to meet future demand

- Impacts of climate change (increase and decrease of precipitation, temperature, significant weather events)
- Opportunities to adapt to climate change, mitigate climate change & generate energy savings





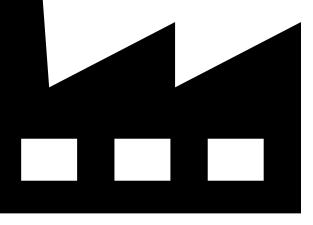


# Problems and Opportunities

Long-term operational and capital improvements to the Town's Water Pollution Control Centre (WPCC) and Water Filtration Plant (WFP) are required to meet growth up to 2042.



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## Water Pollution Control Centre (WPCC)

• The WPCC's capacity can accommodate the projected growth to 2042. The WPCC does not require an expansion by 2042.

Internal process improvements and studies are recommended to enhance treatment steps.

### Water Filtration Plant (WFP)

- The WFP will require the following upgrades to accommodate growth to 2042:
- 6% increase in treatment capacity.
- 25% increase in clearwell lacksquarestorage.
- 18% increase in pumping  ${\color{black}\bullet}$ capacity.









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# **Evaluation Criteria**

# **1.** Environmental

- Protects Environmental Features
- Protects Groundwater, Streams and Rivers
- Minimizes Impact on Climate Change

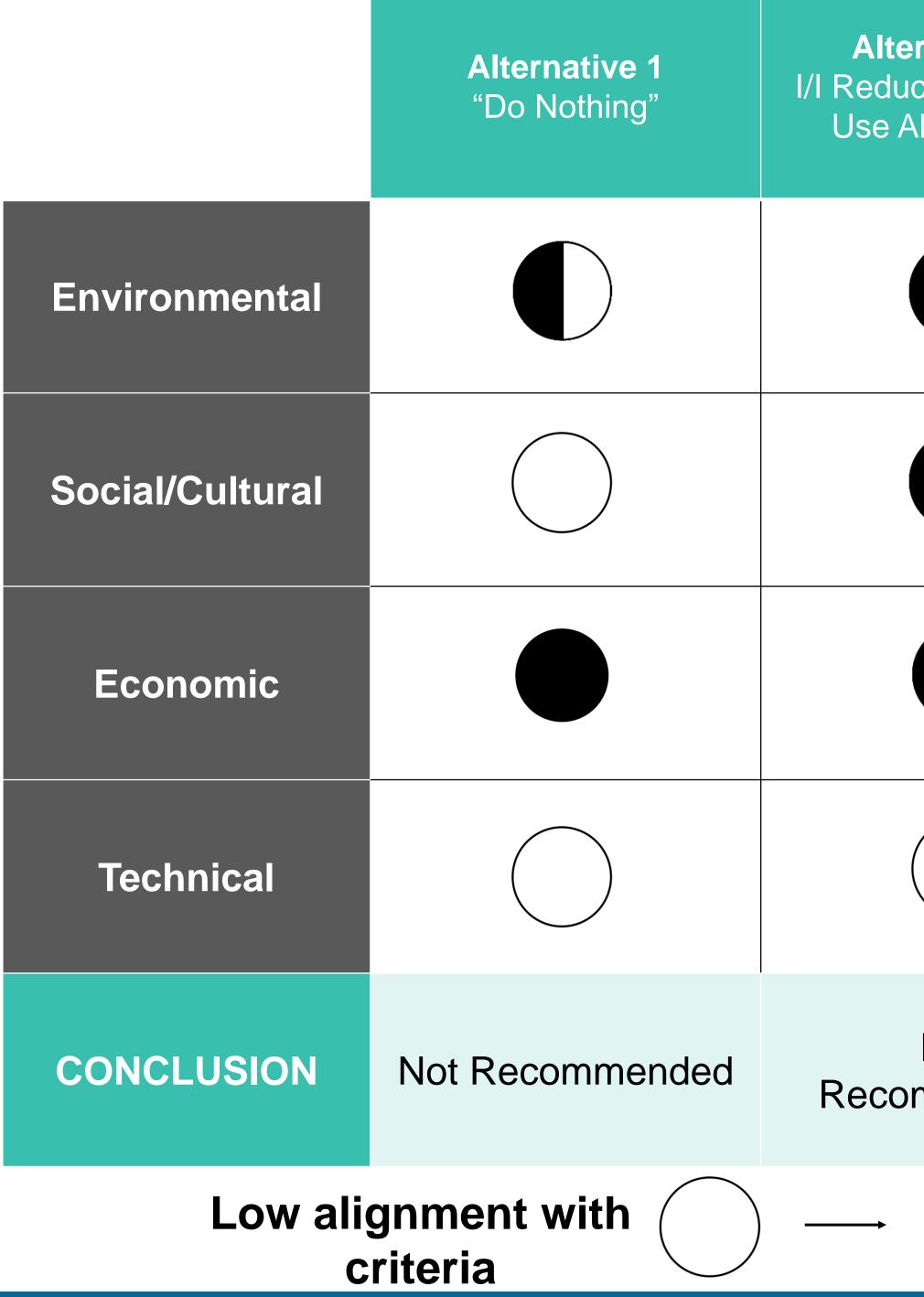
# 2. Social/Cultural

- Minimizes Long-Term Impacts to the Community Related to Noise, Odour, Traffic and Aesthetics
- Minimizes Impacts to Businesses and Major Transportation Corridors
- Manages and Minimizes Short-Term **Construction Impacts**
- Protects Health and Safety
- Protects Cultural Heritage Resources





# Evaluation of Alternative Solutions: Wastewater Collection System



| ernative 2<br>ction and Re-<br>Alternatives | Alternative 3<br>Partial<br>Private/Communal &<br>Municipal Wastewater<br>Servicing | Alternative 4<br>Communal<br>Wastewater Collection<br>System | Alt<br>Imp<br>Expa<br>Municip<br>Colle |
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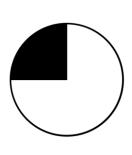
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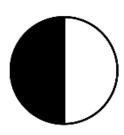


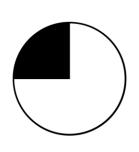
## aligned iteria

# commended Solution









Iternative 5 provement & bansion of the ipal Wastewater ection System

# **Recommended Solution:** Wastewater Collection System

Alternative 5: Improvement & Expansion of the Municipal Wastewater Collection System is the recommended solution based on the following:

- Capacity to support future population needs to the 2042 horizon.
- $\bullet$ be mitigated.
- Implementation costs can be subject to cost-sharing.  $\bullet$

The recommended solution includes:

- Sewer upgrades on Riverview Dr, Daniel St, and Edward St
- Sewage pumping station upgrades (PS#1, PS#2, PS#3)
- Supporting studies  $\bullet$

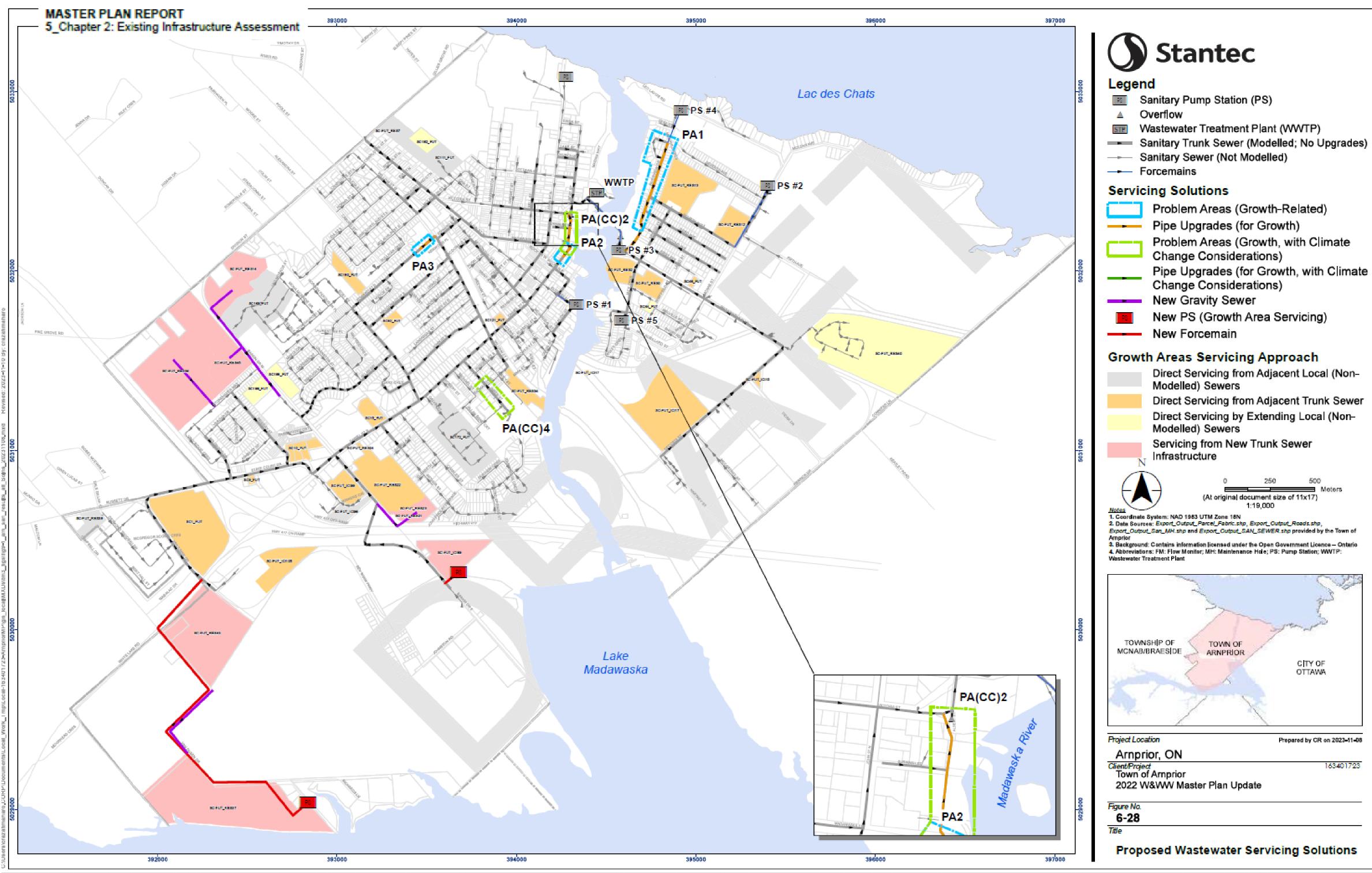
Potential to impact the environment can be mitigated during design, construction and operation.

Potential to impact private property and health and safety of Town residents during construction can





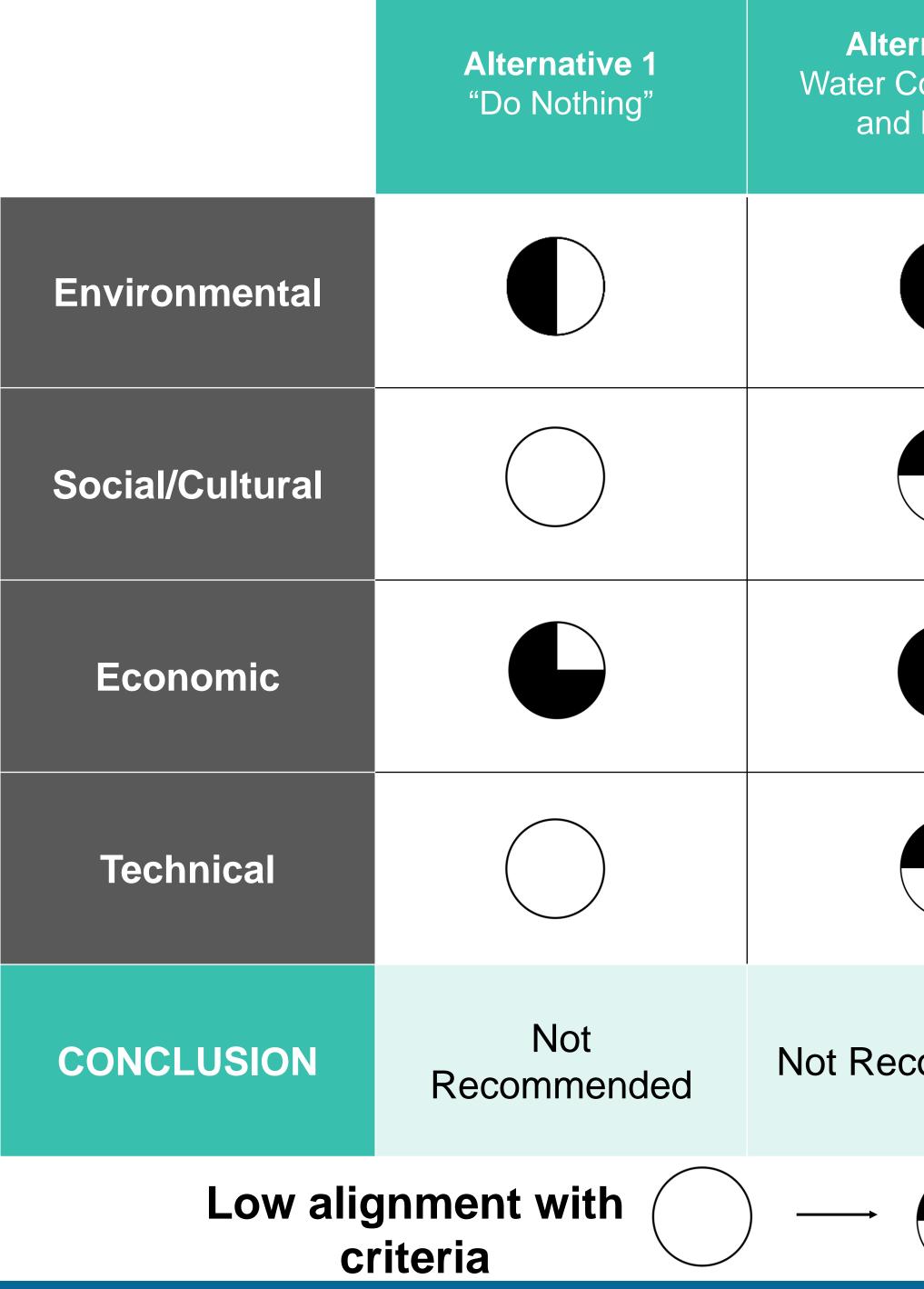
# **Proposed Wastewater Upgrades / Expansion**



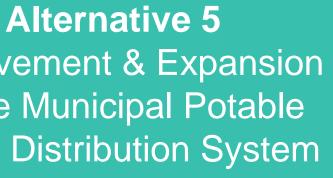


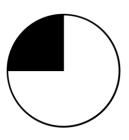


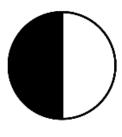
# Evaluation of Alternative Solutions: Potable Water Distribution System

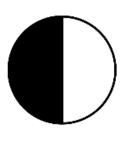


| <b>rnative 2</b><br>Conservation<br>Re-Use | Alternative 3<br>Communal Potable<br>Water System | Alternative 4<br>Partial<br>Private/Communal &<br>Municipal Potable<br>Water Servicing | A<br>Improve<br>of the<br>Water [ |
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### ecommended Solution





# **Recommended Solution:** Potable Water Distribution System

Alternative 5: Improvement & Expansion of the Municipal Potable Water Distribution System is the recommended solution based on the following:

- Capacity to support future population needs to the 2042 horizon.  $\bullet$
- $\bullet$
- $\bullet$ mitigated.
- Implementation costs can be subject to cost-sharing.

The recommended solution includes:

- Watermain upgrades  $\bullet$
- WFP treatment, storage and pumping upgrades  $\bullet$
- Supporting studies

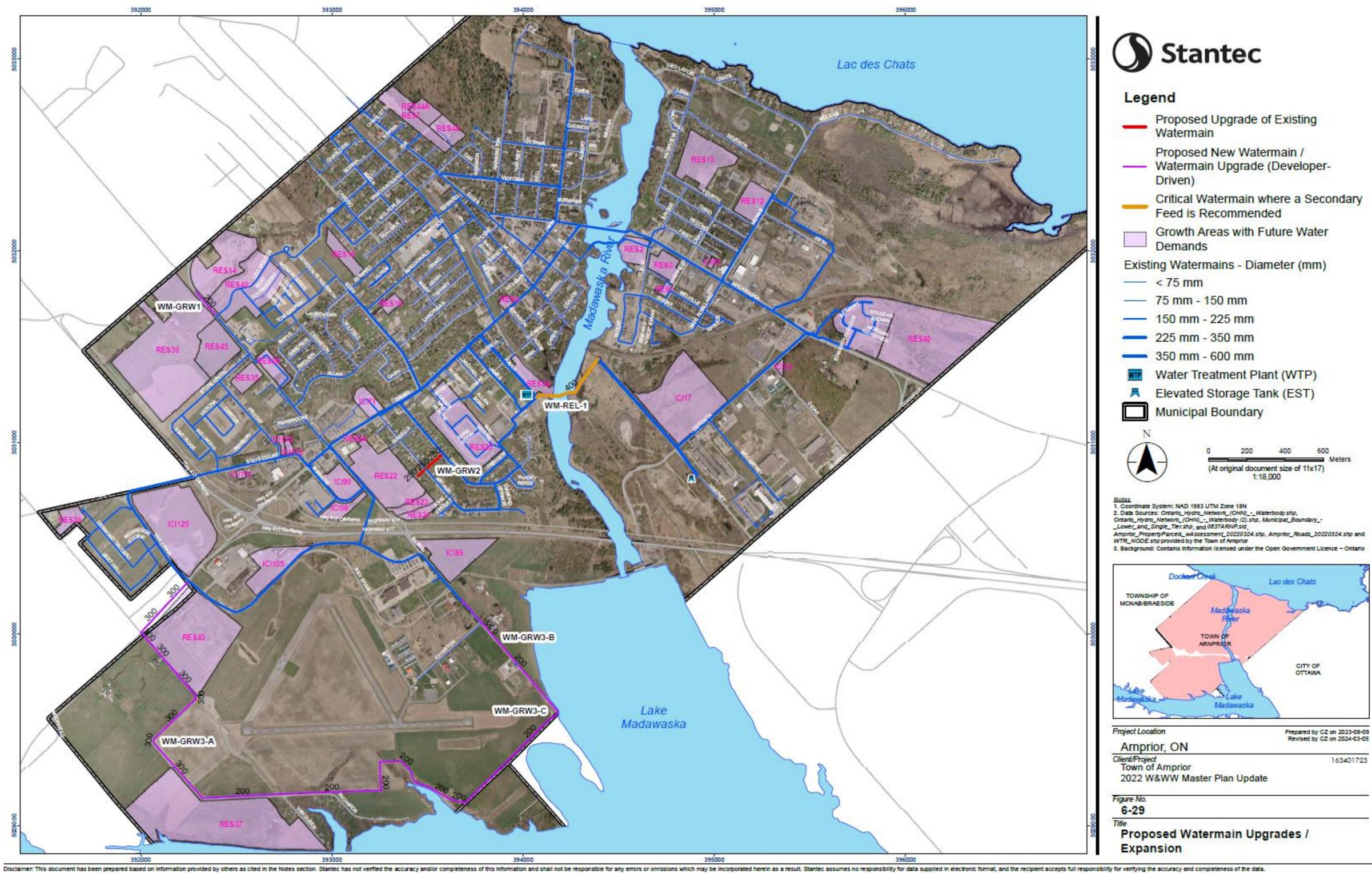
Potential to impact the environment can be mitigated during design, construction and operation.

Potential to impact private property and health and safety of Town residents during construction can be





# **Proposed Watermain Upgrades / Expansion**







# Implementation Plan and Costs

### Executive Summary Table 1: Summary of Opinion of Probable Cost – Infrastructure Projects

|   | Opinion of Probable Cost <sup>(1)</sup><br>Baseline Growth Projections (2023\$) |              |                    |              |                    |             |                    | Additional<br>Total Cost                    |
|---|---|--------------|--------------------|--------------|--------------------|-------------|--------------------|---|
|   | Horizon 3-5 Years   |              |                    | 5-10 Years   |                    | 10-20 Years |                    | for<br>Increased                            |
| Project Type  | Total Site<br>Costs (\$)  | Required     | Study<br>Dependent | Required     | Study<br>Dependent | Required    | Study<br>Dependent | Climate<br>Change<br>Resilience<br>(2023\$) |
| Wastewater collection<br>system existing gravity<br>sewer upgrades and<br>sewer separations | \$17,305,000  | \$11,340,000 | \$2,006,000        | \$3,683,000  | \$276,000          | _           | _                  | +\$935,000                                  |
| Existing sanitary pump<br>stations and forcemain<br>upgrades                                | \$12,096,000  | _            | _                  | -            | \$10,395,000       | _           | \$1,701,000        | +\$756,000                                  |
| Existing watermain<br>upgrades and pressure<br>reduction measures                           | \$5,096,000   | \$151,000    | \$4,367,000        | \$578,000    | _                  | _           | _                  | _   |
| Water Filtration Plant<br>(WFP) upgrades  | \$7,862,000   | -            | -                  | \$7,862,000  | _                  | _           | _                  | +\$3,951,000                                |
| Total   | \$42,359,000  | \$11,491,000 | \$6,373,000        | \$12,123,000 | \$10,671,000       | -           | \$1,701,000        | +\$5,642,000                                |

(1) The OPC is inclusive of construction costs, capital costs & risk components (35% of construction costs), and contingency (40% of construction + capital costs & risk components).



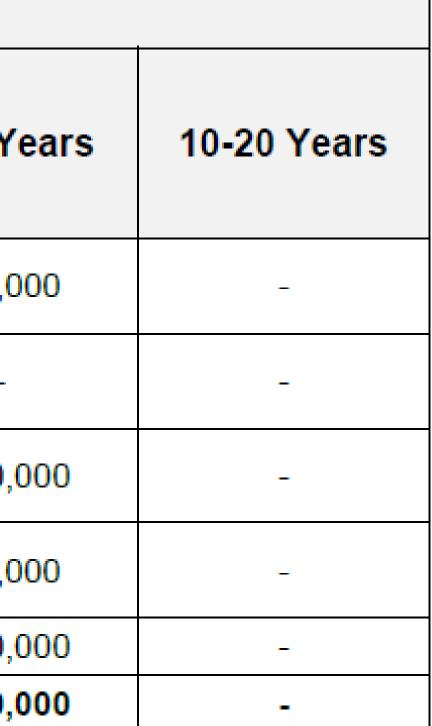


## Implementation Plan and Costs

### Executive Summary Table 2: Summary of Opinion of Probable Cost – Studies & Activities

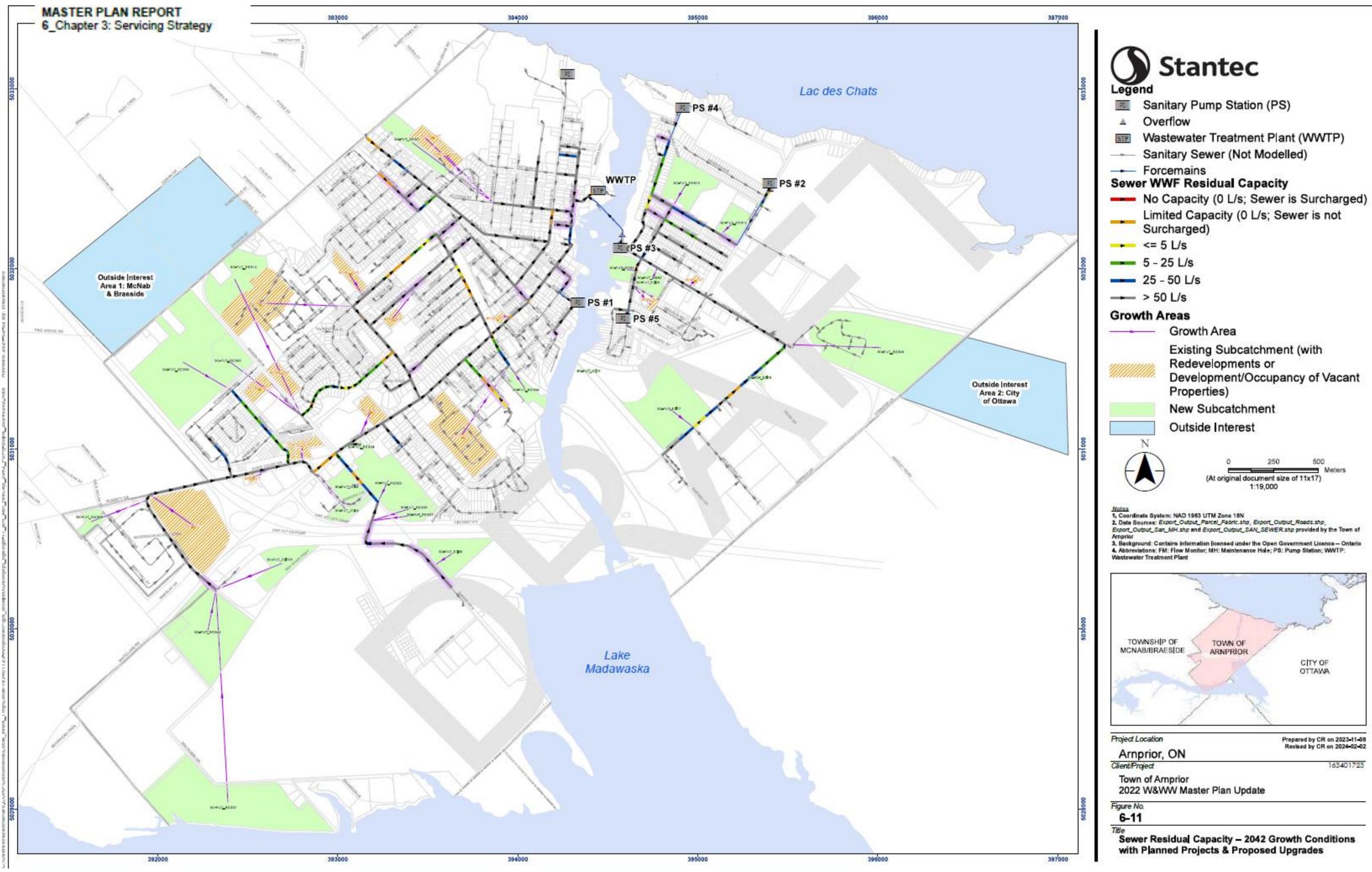
| Study/Activity Type   | Opinion of Probable Cost (2023\$) |           |   |           |         |  |
|---|-----------------------------------|-----------|---|-----------|---------|--|
|   | Horizon / Frequency               | Annually  | Every 5-10 Years (or<br>as Development<br>Occurs, or per Other<br>Requirements) | 3-5 Years | 5-10 Ye |  |
|   | Total Site Study<br>Costs (\$)    |           |   |           |         |  |
| Sanitary pump stations monitoring<br>and inflow/infiltration management | \$130,000                         | _         | -   | \$50,000  | \$80,00 |  |
| Overall wastewater collection<br>network studies & activities           | \$190,000                         | \$110,000 | \$80,000  | _         | _       |  |
| Wastewater Treatment Plant (WWTP)<br>studies and activities             | \$190,000                         | \$60,000  | \$30,000  | _         | \$100,0 |  |
| Overall water distribution network<br>studies and activities            | \$150,000                         | \$100,000 |   | _         | \$50,00 |  |
| WFP studies and activities  | \$190,000                         | -         | -   | _         | \$190,0 |  |
| Total   | \$850,000                         | \$270,000 | \$110,000   | \$50,000  | \$420,0 |  |







### Servicing Outside Interest Areas





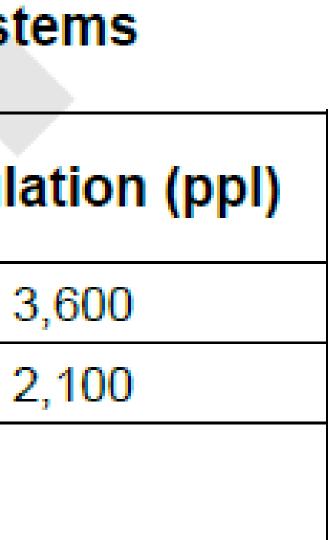


## Servicing Outside Interest Areas

### Table 6-7: Outside Interests for Servicing from the Town's Existing Municipal Systems

| Area #                          | Area Name                     | Area (ha)        | Population Density<br>(persons/ha) | Popula |
|---------------------------------|-------------------------------|------------------|------------------------------------|--------|
| 1                               | McNab & Braeside              | 60               | CO(1)                              | 3      |
| 2                               | City of Ottawa                | 35               | 60 <sup>(1)</sup>                  | 2      |
| <u>Note:</u><br>(1) Rate recomm | ended in the Citv of Ottawa S | ewer Desian Guid | elines.                            | •      |







## Servicing Outside Interest Areas

- conditions with proposed solutions.
- capacity to accommodate Area 1's PWWF.
- serviceability solutions for Area 2 are developed.
- further for development.

 No constraints servicing two outside interest areas with respect to watermain flow capacity in both existing conditions and 2042

 Area 1 - McNab Braeside may be serviced from new sewer along Division St and connecting to existing 300 mm to 600 mm diameter trunk sewers on Elgin St W, which mostly have residual

 PWWF for Area 2 – City of Ottawa is within residual capacity of existing 600 mm to 750 mm diameter sewers along Madawaska Blvd. This area would also drain into PS #3, and may need to be considered in proposed PS #3 upgrades' design and as

 The Town should also continue updating its WFP and WWTP reserve capacity assessment should these lands be considered





# **Climate Change Considerations**



### Wastewater Collection System

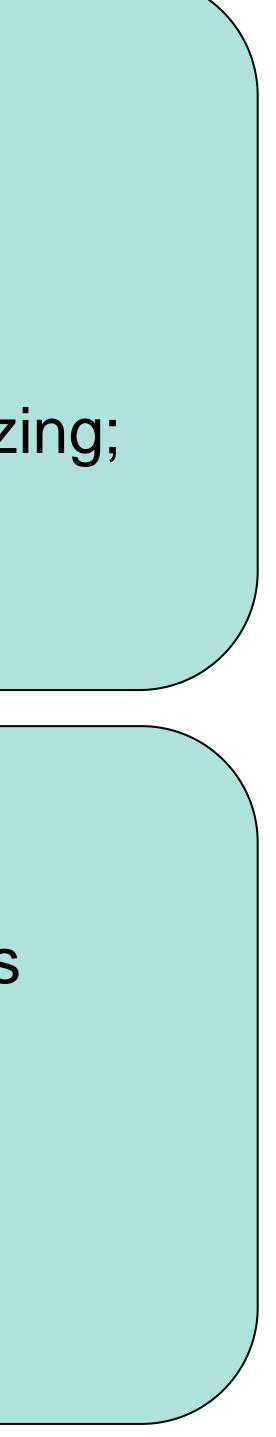
- Stress-test of system using climate projections
- Additional resilience measures identified (pipe upsizing; additional pumping station capacity)



### **Potable Water Distribution System**

- Stress-test of system using increased water demands
- Upgrades needed earlier
- Additional resilience measures identified (additional treatment, storage and pumping capacity)







# **Climate Change Considerations**

- Additional costs to upsize sewers (+\$21,000);
- New sewer upgrades (+\$914,000);
- Additional costs to upsize sanitary PSs and forcemains (+\$756,000); and
- Additional costs to upsize the WFP treatment capacity, clearwell and high-lift pumping capacity (+\$3,951,000).









# Next Steps

- Presentation to Town Council
- Finalize W&WWMP
- Incorporation into LRCF
- Begin design processes for priority projects
- Pursue grant funding
- Monitor development in Town and annually update Reserve Capacity Analysis (WFP and WPCC)







### Questions?





### Appendix A Action Item Summary (Updated)

| Ref.<br>No. | Item   | Date<br>Assigned | Responsible<br>Party                  |
|-------------|--|------------------|---------------------------------------|
| 2           | Implement webpage content for Environmental Initiatives through identification of resources, events, etc.  | 2024-03-18       | All                                   |
| 4           | Identify priorities for potential public engagement activities (i.e. Arnprior Sunday Market, public events, etc.).   | 2024-03-18       | Natalie<br>Deveau<br>Alexis Young     |
| 5           | Create education materials and information regarding how to reduce yard waste.   | 2024-03-18       |                                       |
| 6           | Create education materials and information regarding how to create native pollinator gardens and support seasonal plantings that are supportive of native species. | 2024-03-18       |                                       |
| 7           | Create education materials and information regarding how to recycle appropriately (what can be recycled, how should it be separated, impacts of recycling, etc.).  | 2024-03-18       |                                       |
| 8           | Create education materials and information regarding how to deal with invasive species and how to report invasive species on Town property.                        | 2024-03-18       | Barry<br>Goodman                      |
| 10          | Work with the Ottawa Valley Cycling and Active Transportation Alliance (OVCATA) on active transportation and bike safety education opportunities.                  | 2024-05-21       | Billy Denault<br>Alexis Young         |
| 11          | Bring forward more information on pollinator-friendly policies and how they could be implemented through Town by-laws and policies.                                | 2024-05-21       | Kaila Zamojski<br>Kaitlyn<br>Wendland |
| 13          | Develop bike safety materials and/or program for youth to encourage safe active transportation.  | 2024-09-16       | Alexis Young<br>Chris Toner           |

| 14 | Bring forward the results of the Water and Wastewater Master Plan upon completion.                  | 2024-09-16 | John Steckly            |
|----|---|------------|-------------------------|
| 15 | Bring forward a plan for the Town of Arnprior to do pollinator garden awards.                       | 2024-09-16 |                         |
| 17 | Identify potential solutions for the increased number of cigarette butts littered through the Town. | 2024-09-16 | Chris Toner<br>Amy Dean |
| 19 | Seek further information from Ontario Power Generation about fish migration around the dam.         | 2024-09-16 |                         |

### **Completed Items:**

| Item   | Status    | Responsible<br>Party    |
|--|-----------|-------------------------|
| Invite the <u>Carleton Place Environmental Advisory Committee</u> to be a delegation at a future meeting.  | Completed | Amy Dean                |
| Provide more information about the MacNamara Field Naturalists Club and its 40 <sup>th</sup> anniversary plans.  | Completed | Barry<br>Goodman        |
| Organize Earth Day activities and participation in National Earth Day workshop.  | Completed | Amy Dean                |
| Organize Pitch-In Week (April 29 <sup>th</sup> , 2024 to May 5 <sup>th</sup> , 2024) activities.   | Completed | Lucas Power<br>Amy Dean |
| Provide more information about the Great Arnprior Trash Hunt and how the EAC can get involved.   | Completed | Alexis Young            |
| Provide electronic copies of Town by-laws and policies with regard to environmental issues (as listed in the March 18 <sup>th</sup> , 2024 Environmental Advisory Committees PowerPoint Presentation). | Completed | Oliver Jacob            |
| Provide an update regarding The Great Arnprior Trash Hunt and its impact at the next EAC meeting.  | Completed | Alexis Young            |
| Create a sorting guide tool for use at public events.  | Completed | Barry<br>Goodman        |
| Coordinate with the organizers of The Great Arnprior Trash Hunt to determine locations that are completed and in need of additional clean-up.  | Completed | Amy Dean                |

| Add garbage bins into the passive park in the Marshall's Bay Meadows Subdivision until the park construction is completed with permanent benches and waste receptacles. | Completed | Graeme Ivory                 |
|---|-----------|------------------------------|
| Bring forward more information on the Nick Smith Centre Arena Slab Replacement project and its impact on the building's energy efficiency.                              | Completed | John Steckly<br>Graeme Ivory |
| Bring forward more information to be presented to a future committee meeting on the Town's vehicle and equipment fleet and potential electrification opportunities.     | Completed | John Steckly<br>Graeme Ivory |
| Obtain a copy of the Community Action Arnprior presentation on Greening Business  | Completed | Billy Denault                |
| Identify priorities for potential data collection activities (i.e. survey).   | Completed | Alexis Young                 |
| Review available tree planting grants and other opportunities to support the growth of the tree canopy across the community (on public and private properties).         | Completed | John Steckly<br>Graeme Ivory |
| Create a plan for an Invasive Species Shoreline Clean Up in the late fall or early spring.  | Completed | Barry<br>Goodman             |
| Bring forward a plan for Waste Reduction Week 2024.   | Completed | Kaitlyn<br>Wendland          |
| Explore options for including signage at the Marina to ask boaters to rinse their boats off after use.  | Completed | Graeme Ivory                 |
| Work with Ottawa Riverkeepers on protecting our waterways.  | Completed | Barry<br>Goodman             |