



ARNPRIOR

**Town of Arnprior
Special Meeting of Council Agenda
Date: Wednesday, December 4th, 2024
Time: 6:00 p.m.**

Location: Council Chambers – 105 Elgin Street West, Arnprior

- 1. Call to Order**
- 2. Roll Call**
- 3. Land Acknowledgement Statement**
- 4. Adoption of Agenda (Additions/ Deletions)**
- 5. Disclosures of Pecuniary Interest**
- 6. Awards/ Delegations/ Presentations**
 - a) Delegations**
 - a) [Arnprior & McNab/Braeside Archives](#) (Page 1-17)**
 - b) [Seniors Active Living Centre \(SALC\)](#) (Page 18-28)**
 - c) [Physician Recruitment Committee](#) (Page 29-47)**
 - d) [Arnprior Public Library](#) (Page 48-61)**
 - e) Arnprior Airport Commission**
 - f) Arnprior McNab/Braeside Men's Shed**
 - g) Other Public Feedback**
- 7. Confirmatory By-law**

By-law No. 7541-24 to confirm the proceedings of Council
- 8. Adjournment**

Please note: Please see the Town's [website](#) to view the live stream. The meeting will be uploaded to YouTube for future viewing.

The agenda is made available in the Clerk's Office at the Town Hall, 105 Elgin Street West, Arnprior and on the Town's [website](#). Persons wishing to receive a print item on the agenda by email, fax, or picked up by hand may request a copy by contacting the

Clerk's Office at 613-623-4231 ext. 1840. The Agenda and Agenda items will be prepared in an accessible format upon request.

Full Distribution: Council, C.A.O., Managers and Town Administrative Staff

E-mail to: Metroland Media; Oldies 107.7/My Broadcasting Corporation; Valley Heritage Radio

Arnprior & McNab/Braeside Archives



Community – Memory – Connection

December 2024

AMBA Presentation to the
Town of Arnprior

In Memoriam



Ed Murphy
1956 - 2024

2024: AMBA's Comeback Year

- An archives has 2 basic requirements:
 1. A professional archivist
 2. Appropriate space

- In 2023, we lost both

In 2024, we got them back

AMBA is back and going strong



Professional Leadership



- Janis Hernandez is AMBA's new consultant archivist
- Janis is rebuilding our volunteer team and forging new partnerships in the community

December 2024

AMBA Presentation to the Town of
Arnprior

Positive Indicators

- Formal research requests are almost back to pre-pandemic levels
- 24,000 web users made 27,000 searches to date in 2024, highest number ever
- Our backlog of incoming material is down, while material donations are up
- Our earned income, while modest, is well above recent years

Community Outreach 2024

Ottawa Heritage Day

Canada Day

- Heritage Walking Tour



HerbFest at Waba Cottage

- AMBA info booth
- Local History Presentation

Arnprior Cultural Night Market

- AMBA booth in market area
- Heritage walking tour

Arnprior Seniors Active Living Fair

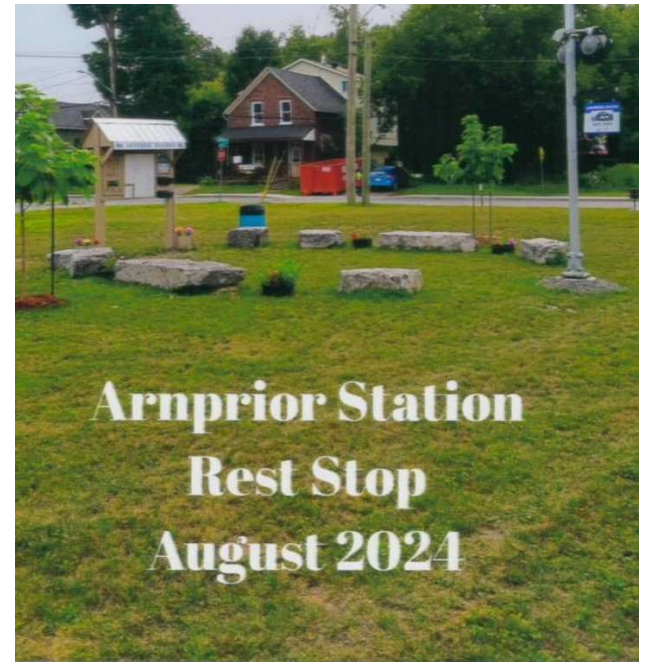
- AMBA info booth



December 2024

AMBA Presentation to the Town of
Arnprior

Volunteer Contributions



Arnprior Station
Rest Stop
August 2024

Virtual War Memorial
Created and maintained by
volunteer Rod McCallum

December 2024

Heritage Walking Tours
Created and led by
volunteer Ed Murphy

AMBA Presentation to the Town of
Arnprior

Arnprior Station Rest Stop
*Not ours, but we were
delighted to help.*

Thanks for making it possible

- By building and maintaining our home
- By 32 years of grant support
- By entrusting your records to us
- By valuing culture and community
- By participating in the Archives' board

Our Local Model is Unique

- We are Ontario's only bi-municipal archive, a partnership of community, Town, and Township
- Two municipal funders means both can have a professional archivist
- Volunteer governance and research assistance drastically reduce costs
- Charitable status attracts donations

Budget 2025: Bare Bones

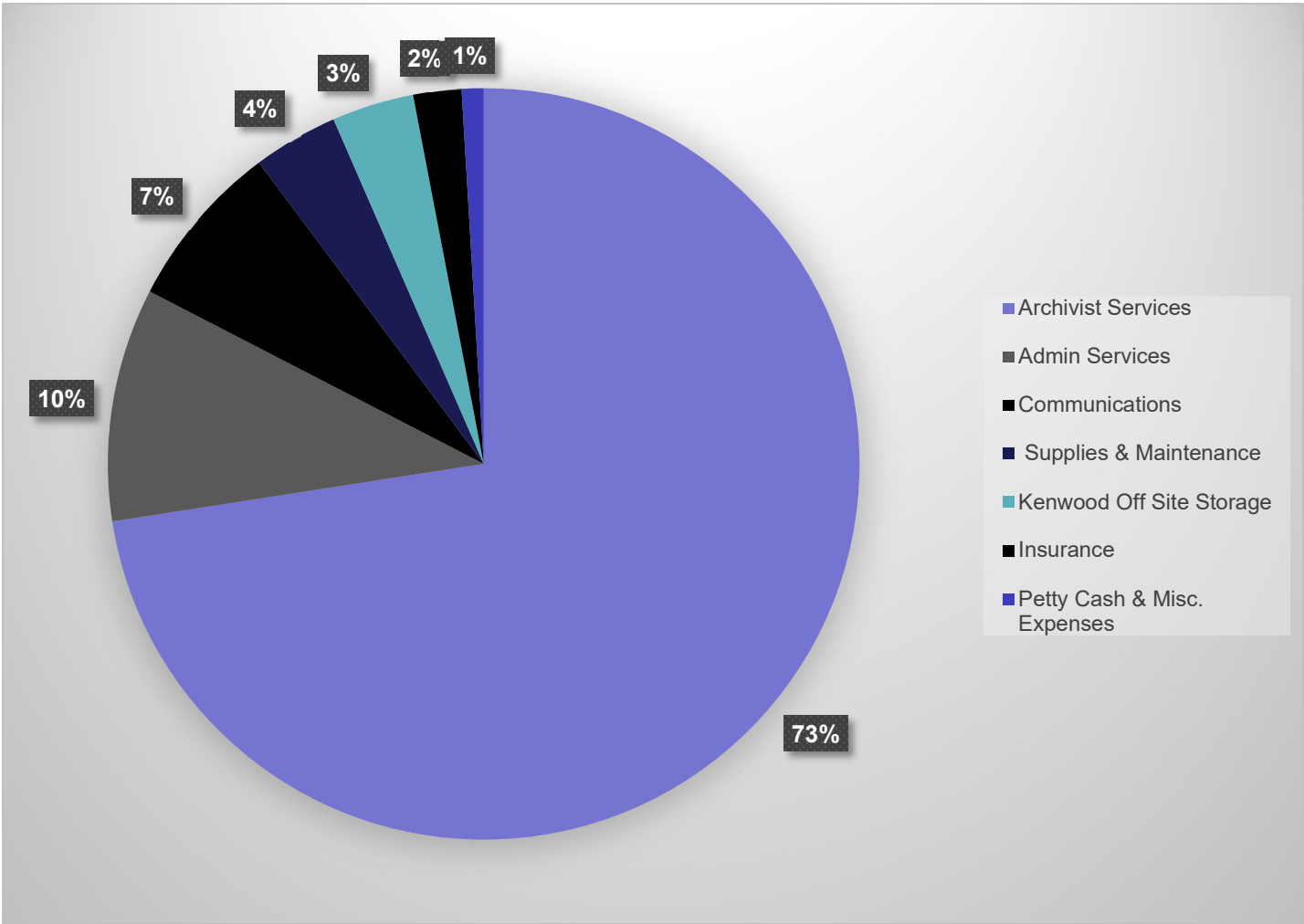
- Budget stays at 2024 level, except
 1. Having an archivist allows us to recruit a summer intern
 - Federal funding will cover $\frac{3}{4}$ of the \$6400 cost
 2. Archivist fee increase of \$1/hr. as of April
- Other cost increases will be covered by internal economies

Year-end Finances

Because of the 'lost' first quarter, we project to finish 2024 with a surplus of \$15,138, largely unspent archivist fees

AMBA's 2025 Municipal grant requests are reduced accordingly

How \$84,772 will be used



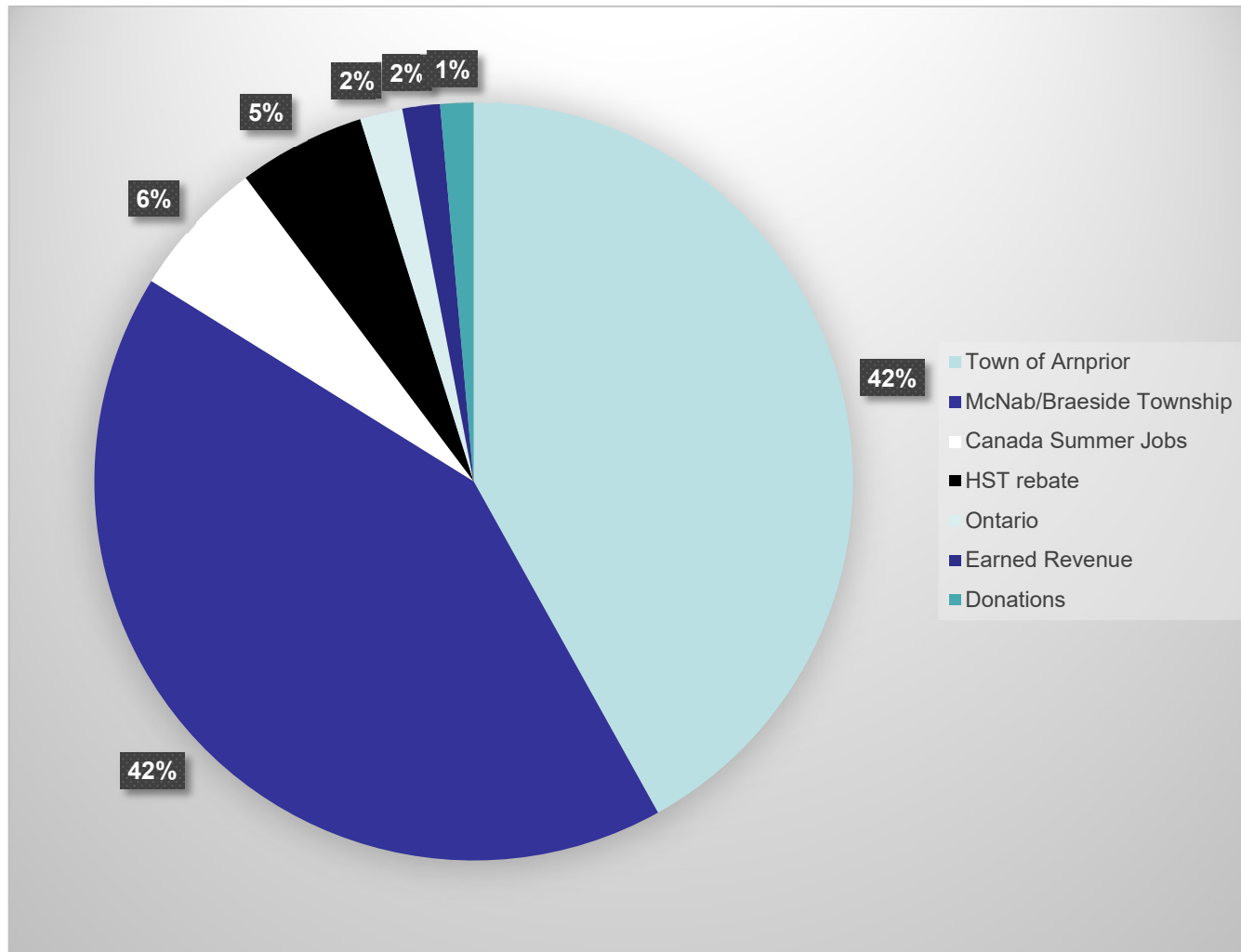
December 2024

AMBA Presentation to the
Town of Arnprior

Request for 2025

- We need \$71,000 in municipal support to operate the archives in 2025
- An even split as proposed is \$35,500 ea.
- Rebating to each its proportion of the \$15,138 surplus from 2024, we get:
 - **Arnrior (35500-7455) = \$28,045**
 - M/B (35500-7683) = \$27,817
- Both are **lower than the 2023 grants**

2025 Revenue Sources:



December 2024

AMBA Presentation to the
Town of Arnprior

Request – \$28,045 for 2025

	Actual 2022	Actual 2023	Budget 2024	Forecast 2024	Proposed 2025
Revenues					
Carry-forward from previous year		\$ 3,983	\$ 15,538	\$ 15,538	\$ 15,138
Municipal Grant - Arnprior	\$ 32,000	\$ 32,500	\$ 26,225	\$ 26,225	\$ 28,045
Municipal Grant - McNab/Braeside	\$ 26,143	\$ 29,143	\$ 27,025	\$ 27,025	\$ 27,817
Provincial Grant - for Heritage Organizations	\$ -	\$ 1,545	\$ 1,545	\$ 1,545	\$ 1,545
Federal Grant - Canada Summer Jobs	\$ 4,713	\$ -	\$ -	\$ -	\$ 5,000
Earned Income	\$ 810	\$ 900	\$ 1,200	\$ 1,250	\$ 1,350
Donations	\$ 1,551	\$ 1,605	\$ 1,200	\$ 1,200	\$ 1,200
HST Rebate	\$ 4,752	\$ -	\$ 4,524	\$ -	\$ 4,591
Total Revenue	\$ 69,969	\$ 69,676	\$ 77,257	\$ 72,783	\$ 84,686
Expenses					
Professional Fees (Archivist, Asst., Admin.)	\$ 54,345	\$ 42,256	\$ 61,806	\$ 44,250	\$ 70,008
Communications (Web Hosting, Telephone, Internet)	\$ 5,438	\$ 5,576	\$ 5,880	\$ 5,774	\$ 6,114
Office Supplies, equipment, & maintenance	\$ 718	\$ 1,562	\$ 1,500	\$ 1,000	\$ 1,500
Archival Supplies	\$ 291	\$ -	\$ 1,000	\$ 1,035	\$ 1,000
Insurance	\$ 856	\$ 880	\$ 1,800	\$ 1,666	\$ 1,750
Memberships	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Volunteers	\$ 283	\$ 244	\$ 600	\$ 400	\$ 600
Kenwood Storage	\$ 2,717	\$ 2,717	\$ 3,000	\$ 2,720	\$ 3,000
Project costs	\$ -	\$ -	\$ -	\$ -	\$ -
Petty Cash Expenses	\$ 687	\$ 200	\$ 500	\$ 500	\$ 500
Total Expenses	\$ 65,635	\$ 53,734	\$ 76,386	\$ 57,645	\$ 84,772
Operating Loss/Gain	\$ 4,334	\$ 15,942	\$ 871	\$ 15,138	-\$ 86

December 2024

AMBA Presentation to the
Town of Arnprior

Looking to 2026

- In 2025, we expect little or no surplus
- 2026 grants, if split evenly, will have to be at least \$36,500 per municipality
 - For Arnprior, an increase of \$4000 over 2023
 - For M/B, an increase of \$7357
- We request that the Town and Township discuss their shared support and advise us as appropriate before next budget cycle

It's Not Just About Money

- **Please help us to be Your Archives**
 - Continue to name a councilor to participate in our Board
 - Use links from the Town website to ours for bylaws, minutes and historical information
 - Prepare with us for seamless transfer of electronic records in the future
 - Help us recruit volunteers to our Board



Update & 2025 Grant Request

Dec 4, 2024



What is SALC?

- Provides programs and services to promote the physical, emotional and social well-being of seniors
- A partnership of:
 - Ministry of Seniors and Accessibility
 - Arnprior Regional Health
 - Town of Arnprior
 - Township of McNab/Braeside
- 1 of 300 SALC's across the province



Legislative Requirements and Guidelines

- The Ministry for Seniors and Accessibility has oversight of the Seniors Active Living Centre Act, 2017 (SALCA) and SALC programs delivered across Ontario
- Municipalities are key partners in the delivery of SALC programs
- Under SALCA, SALC funding from the ministry is contingent on receiving at least 20% funding from municipal/community sources
- Municipal contributions must be used to support SALC program delivery
 - Municipal contributions can be in cash or in-kind; or a combination thereof
- SALC operators must comply with mandatory interim and final reporting to ministry on an annual basis



SALC Advisory Committee

- The Advisory committee meets monthly and provides advice to SALC leadership on programming and supports information sharing and consultation
- The Committee is comprised of representatives from the following:
 - SALC staff
 - Member/Community representative
 - Seniors at Home
 - Town of Arnprior
 - Township of McNab/Braeside
 - Arnprior Regional Health



SALC Programs



77B Madawaska Street Monday to Friday, 9am – 3pm
 (613) 296-1906 salc@arnpriorhealth.ca
 Call or Text us!

- Pilates
- Seniors yoga (chair and mat)
- Shuffleboard
- Carpet Bowling
- Community Gardens
- Bridge
- Pickelball
- Jam session
- Swimming
- Day trips
- Educational Workshops

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
				1
4 9:00 F. Fitness 10:00 F. Fitness 11:00 C. Bowling 1:00 Co-Ed Gym 3:15 SALC Band	5 9:00 Chair yoga 10:10 Mat yoga 11:20 Line Dancing 12:30 Balance 1:30 Cards	6 9:00 Yoyalates 10:00 Walk Club 10:30 C. Bowling 1:00 SALC Band	7 9:00 Chair Yoga 10:10 Chair Yoga 1:15 Hearing Clinic War Museum Bus Trip	8 9:00 Pilates 10:15 Ukulele 12:30 Hip/Knee Pain Management Workshop
11 9:00 F. Fitness 10:00 F. Fitness 11:00 C. Bowling 1:00 Co-Ed Gym 3:15 SALC Band	12 9:00 Chair yoga 10:10 Mat yoga 11:20 Line Dancing 12:30 Balance 1:30 Cards	13 9:00 Yoyalates 10:00 Walk Club 10:30 C. Bowling 1:00 SALC Band	14 9:00 Chair Yoga 10:10 Chair Yoga 11:20 Balance Senior's Fair at The Nick 10-2pm	15 9:00 Pilates 10:15 Ukulele 12:30 Xmas Gnome Painting w/ Lenna
18 9:00 F. Fitness 10:00 F. Fitness 11:00 C. Bowling 12:30 Co-Ed Gym 2:00 SALC Advisory	19 9:00 Chair yoga 10:10 Mat yoga 11:20 Line Dancing 12:30 Balance 1:30 Cards	20 9:00 Yoyalates 10:00 Walk Club 10:30 C. Bowling 1:00 SALC Band	21 9:00 Chair Yoga 10:10 Chair Yoga 11:20 Balance Xmas Cards w Bev 1:00	22 9:00 Pilates 10:15 Ukulele 1:00 Acoustic Song Circle
25 9:00 F. Fitness 10:00 F. Fitness 11:00 C. Bowling 1:00 Co-Ed Gym 3:15 SALC Band	26 9:00 Chair yoga 10:10 Mat yoga 11:20 Line Dancing 12:30 Balance 1:30 Cards	27 9:00 Yoyalates 10:00 Walk Club 10:30 C. Bowling 1:00 SALC Band	28 9:00 Chair Yoga 10:10 Chair Yoga 11:20 Balance 1:00 Live Music	29 9:00 Pilates 10:15 Ukulele

- OFF-SITE ACTIVITIES**
- SALC Swims Tues & Thurs 11:00am at The Nick
 - Shuffleboard at the J.A.G. Mon & Thurs 10:30am-12pm

- FITNESS CLASSES**
- Registration for Jan/Feb Fitness Classes begins on December 9th

- ANNOUNCEMENTS & INFORMATION**
- Nov 7th - Bus Trip to the War Museum & Dinner in the Byward Market
 - Nov. 14th-Senior's Fair at the Nick Smith Centre 10am-2pm
 - Nov. 24th Men's Shed Christmas Craft Sale at The Nick Smith Centre



www.facebook.com/salcseniorsactive
 FOLLOW US ON FACEBOOK!



Arnprior Santa Claus Parade - Saturday, November 23rd!

SALC Benefits

- Reduces social isolation
 - “Social isolation and exclusion is related to serious negative health effects and reduced quality of life for seniors”¹
- Promotes active living
- Improves mental health and overall wellness



1 - <https://www.canada.ca/content/dam/esdc-edsc/documents/corporate/partners/seniors-forum/social-isolation-toolkit-vol1/SIS1.volume1.eng.pdf>

Key Numbers

- 40 – \$ Annual membership fee (+HST)
- 380 – number of active SALC members
- 1,000 – attendance days per month (on average)



24/25 Q2 (Sept) YTD Operating Results

	Amount
Provincial Grant	\$25,000
Municipal Grants	\$13,750
Membership fees	\$2,749
ARH Grant	\$5,000
Program fees	\$19,930
Total Revenue	\$66,428
Staff compensation	\$34,209
Program expenses	\$13,790
Rent	\$12,100
Total Expense	\$60,099
Net Surplus (Deficit)	\$6,329

- Represents the 6 month period from April 1 2024 to Sept 30, 2024
- Excludes in-kind revenue and expense
- Staff are forecasting a balanced position for the 12 month period ending March 31, 2025



2024/25 Budget

	Amount
Provincial Grant	\$50,000
Municipal Grants	\$42,000
Membership fees	\$15,000
ARH Grant	\$10,000
Program fees	\$40,000
Total Revenue	\$157,000
Staff compensation	\$107,000
Program expenses	\$30,000
Rent	\$20,000
Total Expense	\$157,000
Net Surplus (Deficit)	\$ -

- Municipal grants include cash and in-kind contributions from the Town of Arnprior and Township of McNab/Braeside



Our Request



- \$1K increase to cash contribution – no increase since 2022
 - Cash contribution - \$13,500
 - In-kind contribution - \$7,500
 - Total contribution - \$21,000



Questions?



TOWN OF ARNPRIOR
DECEMBER 4, 2024





AGENDA

Overview of the Physician Recruitment Committee

- Who we are/ ADFHT overview

- Mandate of the PRC

- Goals of the PRC

- Why we need a PRC

Appreciation to the Town of Arnprior

Our Success Stories

Challenges we are Facing

2024 Recruitment Activities

Financial Summary

PRC Proposal Request

Our Recruitment Plan for the future





WHAT IS THE PHYSICIAN RECRUITMENT COMMITTEE?

It is a collaborative effort between:

- Community Members
- Town of Arnprior
- Township of McNab/Braeside
- Arnprior & District Family Health Team
- Arnprior Regional Health



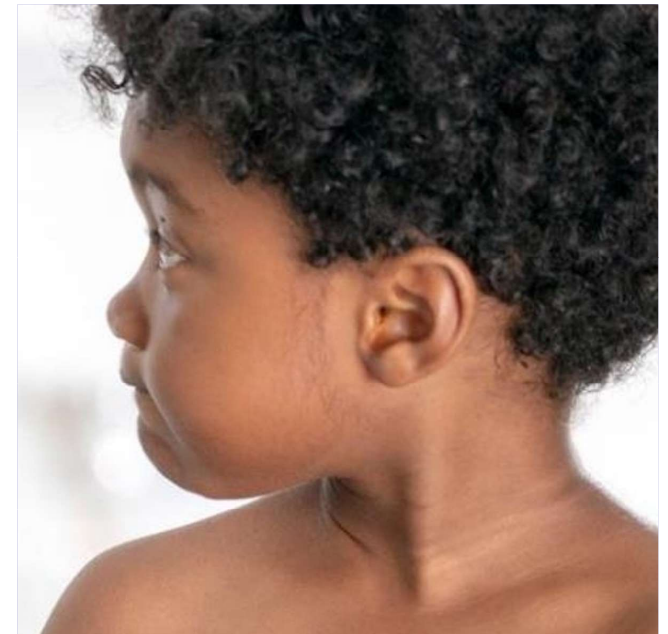
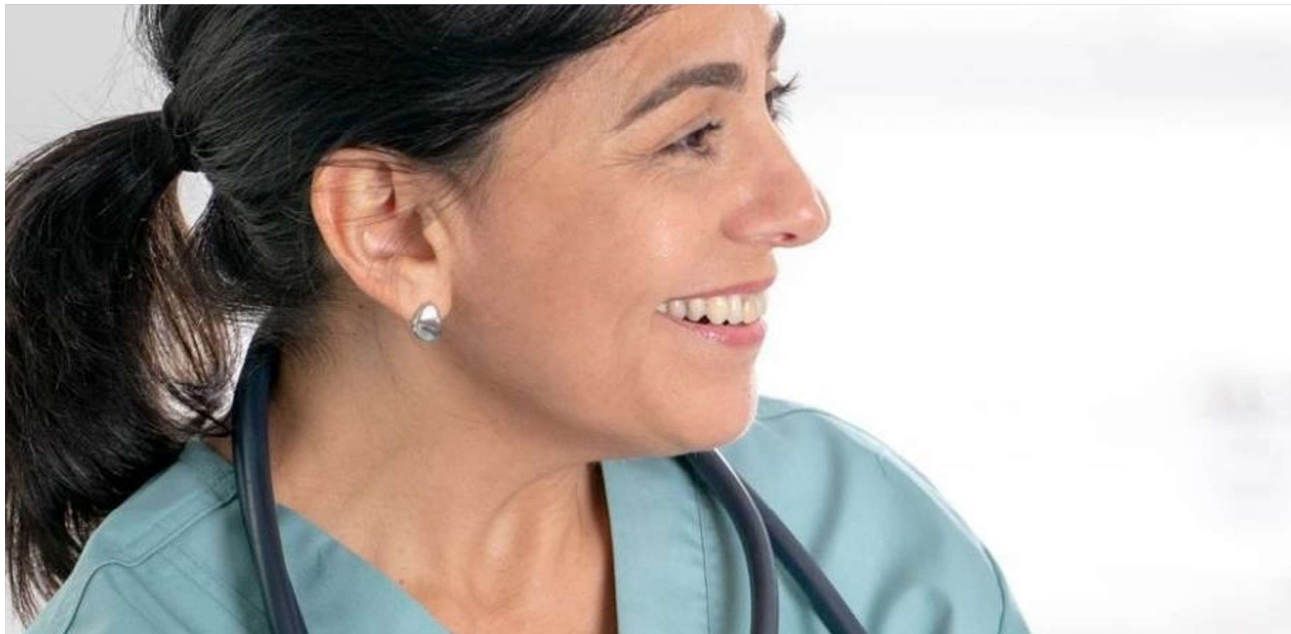


WHAT DOES THE ADFHT DO?

17 physicians with over 15,500 rostered patients

In addition to the excellent service our physician provide, patients also have access to an Interdisciplinary team consisting of:

- Nurse practitioners
 - Registered Practical Nurses
 - Social Workers
 - Dietician
 - Respiratory Therapist
-
- Cardio/Pulmonary Rehab ProgramVaccine Clinics
 - Falls Prevention Exercise Program
 - Mental Health Counselling and Group Sessions.
 - Lung Health Education and Smoking Cessation Program
 - Healthy Heart and Healthy Eating Programs
 - Women's Health including cervical Cancer Screening for Un-rostered Patients:Vaccine clinics:Two clinics to provide flu vaccinations for approximately 200 rostered and un-rostered patients were held at the FHT and out in the community in the fall/winter.
 - The Integrated Care Program for our most vulnerable patients



WHAT IS THE MANDATE OF THE PRC?

The PRC works to ensure that every local resident has access to a local family physician. A relationship with a Primary Care provider and ongoing preventative care reduces the cost and burden on a community's hospital and long-term care resources.



GOALS OF THE PRC?

- The primary goal is to recruit and retain physicians and nurse practitioners to provide primary care for the Arnprior area.
- Supports the recruitment and retention of physicians in acute care, emergency, hospitalist and internist medicine, long term care, psychiatry and other practices based on the health care needs within the community.
- Develop partnerships within the community to provide unique recruitment and retention opportunities.
- Establish and foster partnerships with medical schools and their Post Graduate programs, Rural Ontario Medical Program (ROMP) and Ontario Health Teams. This may include assisting with Community Week, Lunches with Interns, etc.
- Assist in the promotion of the area as a desirable community with a high quality lifestyle and professional environment for candidates and their families.

WHO IS THE ARNPRIOR AND AREA PRIMARY CARE/PHYSICIAN RECRUITMENT COMMITTEE?

Mark Nibourg, Chair of the PRC

Emily Van de Klippe, Executive Director of ADFHT

Jeremy Stevenson, President and CEO of ARH

Dr. Aya Suzuki, Lead Physician ADFHO

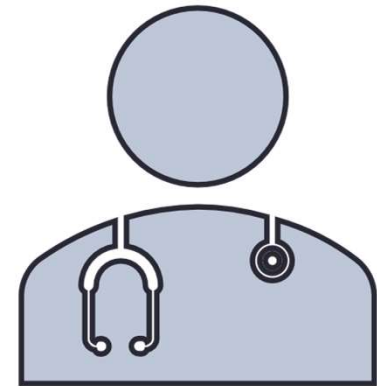
Amandeep Bhatti, Advisor - Health Workforce Ontario

Kelly Boudreau, Physician Recruitment Coordinator

Kelly Jaros, Arnprior Economic Development Officer

Councilor Scott Brum, Representative from Township of McNab/Braeside

Sharon Huycke, Community Member



THANK YOU!



The success of the PRC committee would not be possible without the generous funding support from the Town of Arnprior.



The PRC has been supported by the Town of Arnprior and the Township of McNab/Braeside since 2005.



Community
responsibility



Visibility



Recruitment is a
long-term strategy



Support new
physicians



Retain existing
physicians

WHY DO WE NEED A PRC?

OUR SUCCESS STORIES

- The PRC has fundraised over \$200,000 since 2011
- The PRC has successfully recruited 12 new physicians to Arnprior
- Provided support with moving expenses and renovated spaces (Suite 157 in 2016, Tall Pines Clinic in 2021)
- Replaced 4 retiring physicians
- Since 2016, when the ADFHT waitlist was created, there have been over 6000 people who have found a family doctor in Arnprior.



CHALLENGES WE ARE FACING


Housing is rapidly expanding beyond the capacity of the healthcare infrastructure




The waitlist for a family physician is + 6,100 and increasing



Projected impact of retiring Physicians – 2 in 2024/25 and potentially 3-4 more in the next 5 years



2,000,000 Ontarians without a physician – many recruiters offer incentives



Lack of suitable physician space – preference to work in team environment – improve patient experience, reduce overhead

2024 RECRUITMENT ACTIVITIES

We have increased our recruitment efforts this year!

- We travelled the UK where 2 of our physicians attended two Physician Recruitment Fairs in Manchester and Dublin
- We attended the Ottawa University Career Fair in October 2024
- We attended the FMRQ Career Day in Quebec in September 2024



2024 RECRUITMENT ACTIVITIES CONTINUED

- We supported 5 uOttawa medical students and 5 Queen's first year medical students for their Community Week
- Celebration of Doctors Day in May
- 15 Resident Physicians completed rotations with our local physicians



FINANCIAL SUMMARY

- The Doctors Dining Duel was successful and \$25,000 was raised by the community.
- No locums or physicians were recruited in 2024.
- The 2024 budget remains in surplus.
- \$202,142 in reserve funds

	Budget	Actual
Income		
Municipal Contribution	\$ 40,000.00	\$ 40,000.00
Doctor Dining Duel	\$ 10,000.00	\$ 25,407.00
Total Income	\$ 50,000.00	\$ 65,407.00
Expenses		
PT hours 1 day/week plus career fairs and conferences	\$ 16,200.00	\$ 14,664.00
Additional Expenses (mileage, office supplies, incidentals, CASPR membership)	\$ 1,000.00	
Physician Recruitment Coordinator	\$ 17,200.00	\$ 14,664.00
University Recruitment Events	\$ 4,260.00	\$ 5,634.00
CASPR conference in Toronto	\$ 2,500.00	
International Recruitment		\$ 17,974.00
Retention event/activity & other retention activities DR day	\$ 3,240.00	\$ 3,000.00
Events & Favors	\$ 10,000.00	\$ 26,608.00
Desktop Publishing (fundraising, advertising, recruitment)	\$ 800.00	\$ 3,319.00
Advertising & Marketing Material	\$ 800.00	\$ 3,319.00
Locum Remuneration (15 clinic days, reception and billing administration)	\$ 7,000.00	\$ -
Locum Physician	\$ 7,000.00	\$ -
Physician Recruit #1 - relo/professional start up costs	\$ 6,500.00	\$ 816.00
Physician Recruit #2- relo/professional start up costs	\$ 6,500.00	\$ -
Hospital Request for anesthesiologist		\$ 20,000.00
Incentives and Support	\$ 13,000.00	\$ 20,816.00
Contingency	\$ 2,000.00	\$ -
Total Expenses	\$ 50,000.00	\$ 65,407.00
Surplus / Deficit	\$ -	\$ -

PRC PROPOSAL REQUEST

- Increased contribution to \$50,000 for five years.
- Active participation by the mayor or deputy mayor on the physician recruitment committee.

Proposed 2025 Budget	Budget
Income	
Town of Arnprior	\$ 50,000.00
Township of McNabb Braeside	\$ 50,000.00
Arnprior Regional health	\$ 5,000.00
Family Health Team In-kind Resources (\$5,000)	
Fundraising (Doctors Dining Duel)	\$ 20,000.00
Reserves	\$ 85,000.00
Total Income	\$ 210,000.00
Expenses	
Physician Recruiter 3 days/week	\$ 45,000.00
Additional Expenses (mileage, office supplies, incidentals, CASPR membership)	\$ 1,000.00
Physician Recruitment Coordinator Total	\$ 46,000.00
University Recruitment Events	\$ 6,000.00
CASPR conference in Toronto	\$ 2,500.00
International Recruitment	
Retention event/activity & other retention activities DR day	\$ 2,500.00
Events & Favors	\$ 11,000.00
Desktop Publishing (fundraising, advertising, recruitment)	\$ 3,000.00
Advertising & Marketing Material	\$ 3,000.00
Locum/Resident Support (15 clinic days, reception and billing administration)	\$ 7,000.00
Locum/Resident Physician	\$ 7,000.00
Physician Recruit #1 - relo/professional start up costs	\$ 71,000.00
Physician Recruit #2- relo/professional start up costs	\$ 71,000.00
Incentives and Support	\$ 142,000.00
Contingency	\$ 1,000.00
Total Expenses	\$ 210,000.00
Surplus / Deficit	\$ -

WHAT'S NEXT IN
OUR
RECRUITMENT
PLAN

Planning for new group practice space

Maintain efforts to recruit physicians to reduce the wait list and for retirements

Coordinate and host our annual Doctors Dining Duel

Continue to show appreciation to our current physicians

THANK YOU
QUESTIONS?



What is a family health team?

A family health team is a group of health care professionals working together with family physicians to help keep you and your family healthy and to coordinate the best care for your health needs.

A family health team ensures that people receive the health care they need in their own community. We focus on chronic disease management, disease prevention and health promotion while working closely with other health care organizations, such as your local hospital, public health units and home care. We offer multiple services including well baby and childhood immunizations, cancer screening, and acute and episodic care including urgent same day appointments.

How do I become a patient of the family health team?

If your family physician is a member of the Arnprior and District Family Health Team you are enrolled with the team and considered to be a rostered patient.

Helping you find a family physician

Health Care Connect refers Ontarians without a family physician to a physician who is accepting new patients in their community. You can sign up for Health Care Connect by calling 1-800-445-1822 or by visiting their website at www.Ontario.ca/HealthCareConnect

Patient Privacy Policy

As your healthcare providers, all of the staff at the Arnprior and District Family Health Team are bound by law and ethics to safeguard your privacy and the confidentiality of your personal information.

Contact Us

For general information or further inquiries please contact us by email at administration@arnpriorfht.ca or visit our website at www.arnpriorfht.ca



Book an Appointment

To book an appointment with one of our team members or to register for one of our group programs please call:

Main line: 613-622-5763
Toll free: 1-877-622-5763
Fax line: 613-622-0320

346 John Street North, Suite 255
Arnprior, Ontario K7S 2P6



Arnprior and District Family Health Team

Providing Excellence in Health Care



Your Family Health Team

Family Physicians	Nurse Practitioners
Dietitian	Pharmacist
Respiratory Therapist	Social Workers
Registered Practical Nurses	

613-622-5763

www.arnpriorfht.ca

Our Programs

Rostered Patient Programs:

Any patient who is rostered to one of our physicians has direct access to any of our programs. Patients must pre-register for our programs by calling 613-622-5763.

Regional Integrated Care

The Regional Integrated Care Program is intended to create seamless care coordination for patients with complex needs, as well support improvements in care and reductions in the emergency room and other emergency service use. This is implemented through the planning, development and implementation of coordinated care plans for complex patients (4 or more chronic conditions).

Lung Health Program

This program is for patients with lung health concerns including COPD and Asthma. The program provides education to increase patient awareness of their chronic health issues and conditions while supporting patients to embed strategies that assist in maintaining a long-term, positive healthy lifestyle.

Mental Health Programs

Individual and Group therapy and counselling offered to patients by our team of mental health professionals. Depending on the patient's needs they will either be provided with short-term one-on-one support, or they will be assessed and referred to one of our group sessions such as: Anxiety/Depression Group, Dialectical Behaviour Therapy (DBT) and Mindfulness Group.

MINT Memory Clinic

This program's goal is to increase patient awareness of their chronic health issues in relation to Dementia and Alzheimer's. The program also assists families in helping to cope with early onset of memory loss and supports patients and caregivers by developing individualized care plans.

Smoking Cessation - OMSC

A program that offers support and assistance to patients when they are ready to quit smoking following the Ottawa Model for Smoking Cessation. We also offer free nicotine replacement therapy through a provincially funded program.

Group sessions offered to all members of our community including non-rostered patients:

Budget Bites

A program to build skills in participants to make healthy food choices on a limited budget leading to improved health outcomes. The program supports individuals on a limited budget to purchase and prepare healthy meals to support optimal health.

Cardiac/Pulmonary Rehabilitation Program

An exercise and reconditioning program designed to teach patients and families about their disease and how to cope with its physical and psychological symptoms. Programs are available to help patients lower high blood pressure, cholesterol, and reduce emotional stress.

E-Walk-In for Renfrew County

In partnering with Counselling Connect, we offer access to mental health services by offering free, single-session counselling focused on mental health and addiction concerns. Delivered by phone or video this service reaches people living in even the most remote parts of Renfrew County.

Strength and Conditioning Program

A one-hour class, twice a week that focuses on cardio, strength, and balance to decrease risk of falls. All community members and fitness levels are welcome.

Healthy Heart

A Group Program offered on a monthly basis to support behavioral changes for patients struggling with high cholesterol or requiring education on dietary sodium reduction. It also helps to support patients to set personal goals that will support improvements in their cholesterol levels.

Walking Group

A program that runs over the summer/fall months during the mornings for one hour, two times per week. The program is set up to improve overall health/ fitness and cardiovascular health of participants.

ARNPRIOR PUBLIC LIBRARY

Budget Presentation 2025





ARNPRIOR PUBLIC LIBRARY YEAR IN REVIEW

2023

On the heels of a successful 2023, we've continued unprecedented growth in 2024.



CHECKOUTS FROM THE COLLECTION

109,389



DIGITAL DOWNLOADS & STREAMING

33,372



1,051
NEW CARD
HOLDERS

5,301
TOTAL ACTIVE
MEMBERS

Youth program attendance: 8,718

447 programs including class visits, March Break, Summer Reading Club, registered and drop-in programs, daycare outreach visits

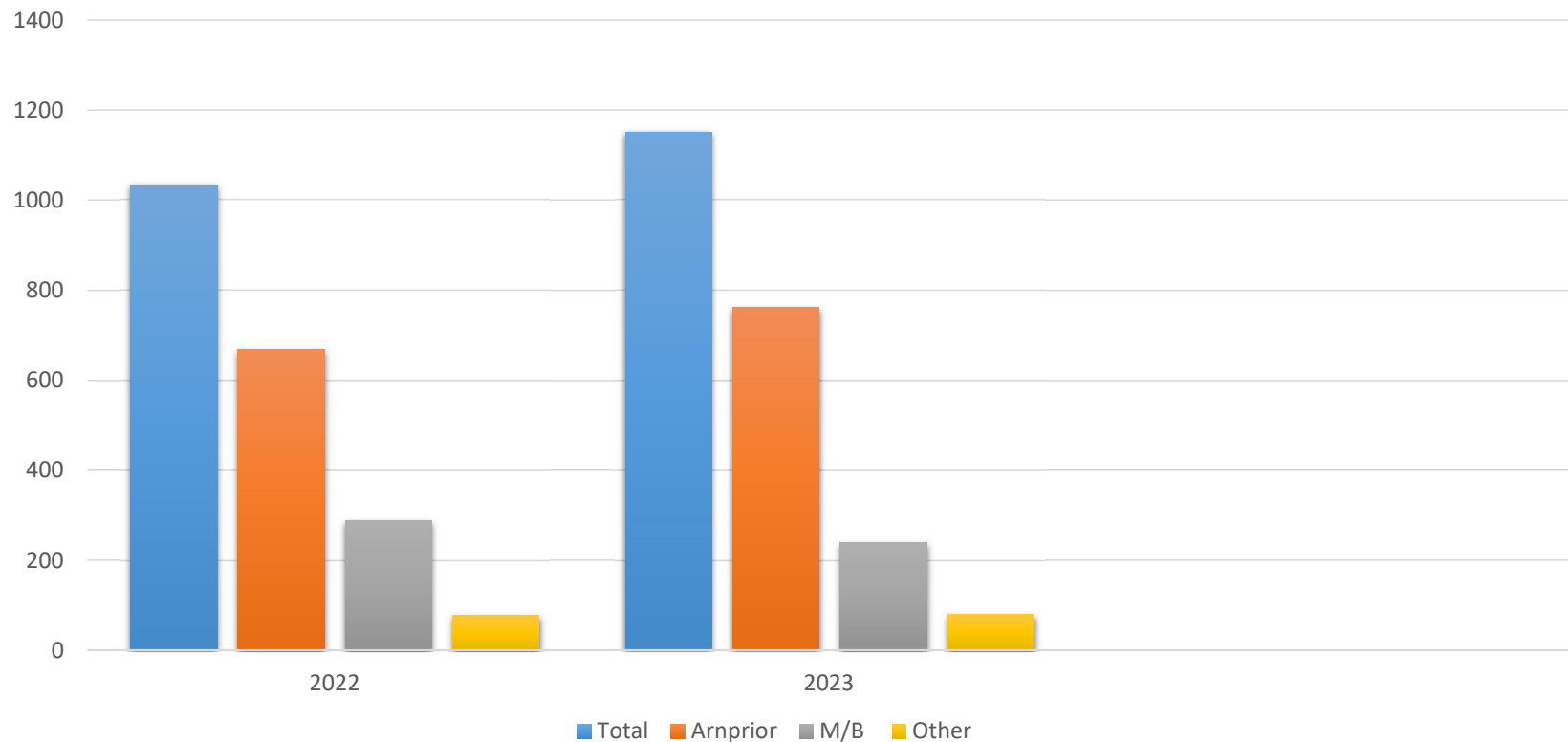
Adult program attendance: 1,645

Book Clubs, ESL meet-ups, Chess Club, Whatknots, Concerts, Author visits, etc.

The flood of September 2023 and subsequent restoration work completed by March 2024 seems like a distant memory.

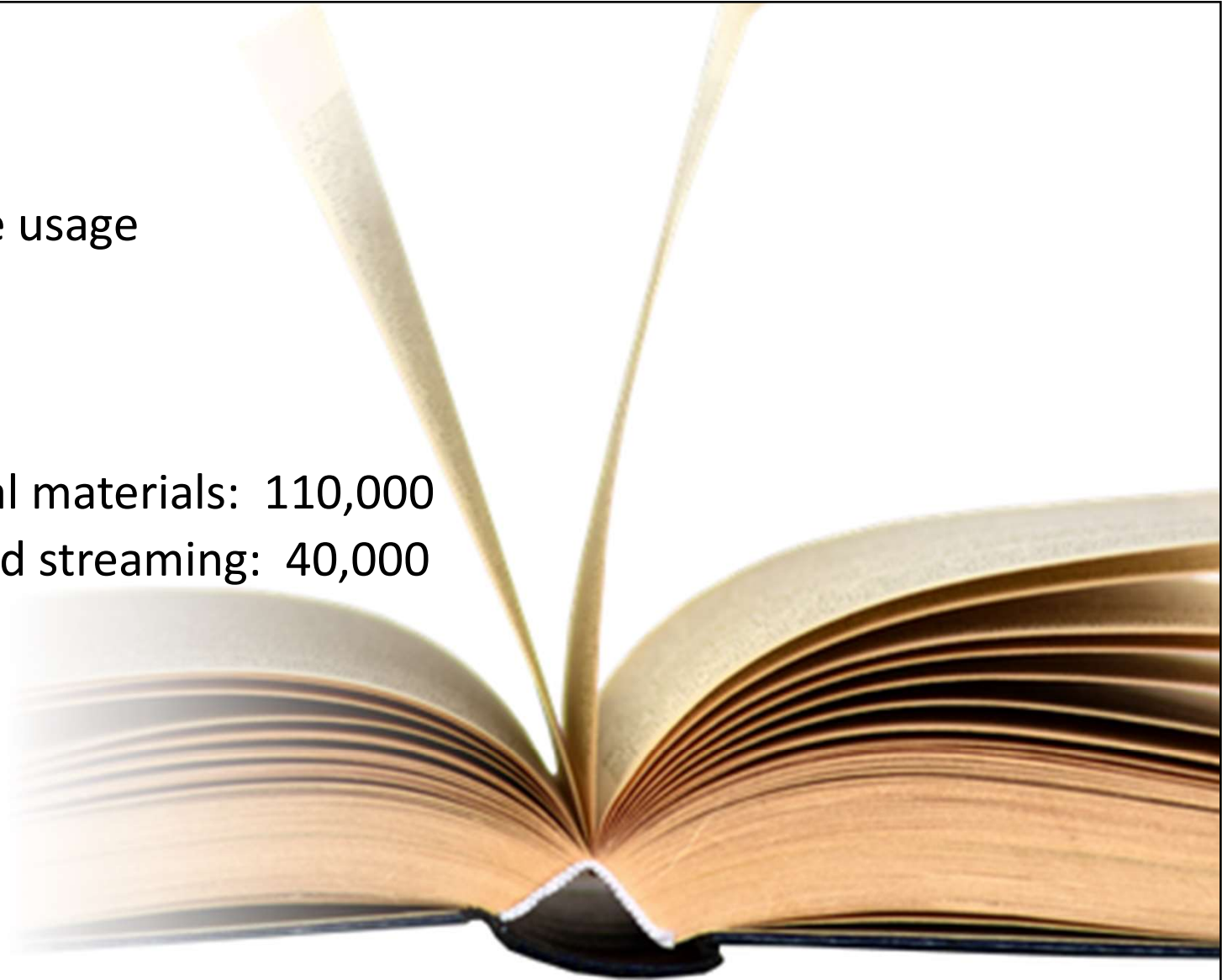


2024 has seen unprecedented growth in new memberships and we're anticipating more than 1,200 new patrons by year end.



More members = more usage

- 700 programs
- Attendance: 12,000
- Circulation of physical materials: 110,000
- Digital downloads and streaming: 40,000



Valuing Ontario Libraries Toolkit

Measuring Social Return on Investment

Factors

- Population
- # Households
- Hours of operation
- Circulation
- Programming
- Usage

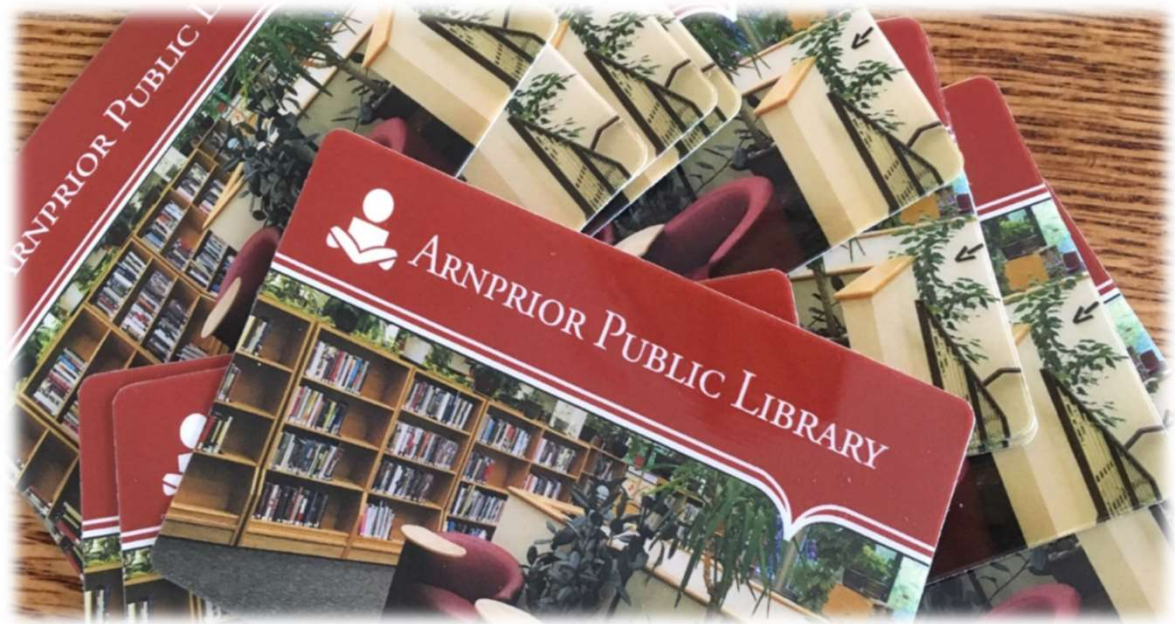


Social Return on Investment

Benefit per permanent resident	\$427
Benefit per household	\$939

Total economic benefit:
\$4,834,928

Impact of an open hour
(total economic benefit divided
by the number of annual hours):
\$41,047



2024 Partnerships

Our strength is in our connections

- Coordinating English as a Second Language support for newcomers with resources from Local Immigration Partnership and volunteer tutors
- Language learning opportunities (Spanish and French)
- Social engagement
 - Two Arnprior 10 Seniors Book Clubs in partnership with SALC
 - Chess Club, Bridge Club, Mahjong meet up, Scrabble Club
- Support to the community via Snack Pantry
- Community Connection resources such as:
 - MESA, OnTrac, Health Unit, Hospice Renfrew





One of our greatest partnerships is with our donors.

Coins in our fishbowl, our ever popular Adopt-a-book program and ongoing generous support from service clubs and organizations allows the library flourish.

As a registered charity, the library is able to use donations in areas valued by our generous supporters.

The commitment from the Scharf Family Charitable Trust has enabled the library to offer free children's programming which includes a nutrition component and large scale entertainment.



A fully revamped website was launched in October
Currently sourcing a 24/7 automated kiosk located under the canopy and the finalization of the outdoor programming space (artistic bench and shade sail)

The budget ask is status quo

The Municipal Library Use Agreement with McNab/Braeside
2025 projections are:

Arnprior: \$319,894
 \$ 13,420



Carry-over from 2024 for pilot
project community librarian with
projected hire in early 2025.

McNab/Braeside: \$139,024
 \$ 5,862



Questions?



**ARNPRIOR PUBLIC LIBRARY
Budget 2025**

	Budget 2024 \$	Prelim YE 2024 \$	Budget Request 2025 \$
INCOME AND REVENUE			
PROVINCIAL GRANT			
Arnprior	14,263	14,263	14,263
Summer Student	4,200	4,195	4,200
Other	6,000	4,426	4,520
Total	24,463	22,884	22,983
MUNICIPAL GRANTS			
Town of Arnprior Grant	327,042	313,622	333,313
McNab/Braeside Grant	147,720	136,298	144,884
Lanark Highlands Grant	1,248	1,248	1,248
Total	476,010	451,168	479,445
Development Charges	1,000	1,000	1,000
Previous Year Surplus / Deficit -	4,000	21,100	12,892
Contribution from Reserve	9,500	16,500	9,500
	6,500	38,600	23,392
OPERATIONS / ADMINISTRATION			
Memberships	3,800	3,600	3,800
Lost Books	1,500	1,500	1,500
Book Sales	2,200	1,400	2,200
Photocopier	7,900	9,000	9,850
Adult programming	6,000	1,323	8,000
Fines	2,200	2,200	2,200
Sundry (incl. insurance payout)	9,000	26,850	9,500
Interest	28,000	23,500	24,800
Total	60,600	69,373	61,850
DONATIONS			
Charitable receipt donations	25,000	53,000	14,200
General donations	4,000	3,100	4,000
Total	29,000	56,100	18,200
TOTAL REVENUES	596,573	638,125	605,870
TOTAL EXPENDITURES	599,150	625,242	605,870
Annual Surplus (Deficit)	- 2,577	12,883	-

Town User agreement =	\$319,894
Carry over 2024	\$13,420
Total 2025	\$333,313
M/B User agreement =	\$139,024
Carryover 2024	\$5,860
Total 2025	\$144,884

EXPENDITURES	Budget 2024 \$	Forecast 2024 \$	Budget 2025 \$
Salaries	166,000	166,250	168,220
Wages	215,000	172,400	219,970
Summer Students	18,000	19,830	18,000
Benefits	81,000	76,500	80,830
Total	480,000	434,980	487,020
Book Purchases	36,000	38,500	36,000
eResources	11,500	14,300	11,500
Total	47,500	52,800	47,500
Subscriptions	1,000	1,000	1,000
DVD/CDs	2,000	500	800
Total	3,000	1,500	1,800
Adult programs	3,000	3,000	3,000
Youth Programs	9,500	9,800	9,500
Total	12,500	12,800	12,500
OPERATIONS			
Operating supplies	11,750	14,000	11,750
Photocopier	4,100	4,100	4,100
Contingencies	400	400	400
Postage, Freight	1,900	2,350	2,400
Communications	4,000	4,000	4,000
Special projects	2,000		2,000
Equipment Maintenance	800	600	800
Total	24,950	25,450	25,450
ADMINISTRATION			
Automation	15,000	16,000	15,000
Audit Fees	6,500	8,500	6,500
Insurance	2,800	3,287	2,800
Bank Charges	1,000	1,200	1,400
Membership - Associations	300	300	300
Education	2,500	1,800	2,500
Mileage Allowance	100	100	100
		0	
Small Capital Expenditures	3,000	12,800	3,000
Insurance - Flood		13,725	
Total	31,200	57,712	31,600
Contribution to Reserves	-	40,000	-
TOTAL EXPENDITURES	599,150	625,242	605,870